Capital Area Transit System (CATS)

ID Number: 6022 www.brcats.com 2250 Florida Boulevard

Chief Executive Officer: Mr. Robert Mirabito Baton Rouge, LA 70802-3125

(225) 389-8920

0.15

0.10

0.05

04 05 06 07 08 09 10 11 12 13

General Information							Financial Inform	ation		9	Summary Oper	ating Expenses			
Urbanized Area (UZA) Statistics - 2010 Cens Baton Rouge, LA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population		367 594,309 68	Annua Annua Avera Avera	e Consumption al Passenger Mile al Unlinked Trips ge Weekday Unl ge Saturday Unlin ge Sunday Unlin	inked Trips nked Trips	14,256,192 3,830,438 13,645 4,548 2,499	Fare Revenues Sources of Opel Fare Revenues Local Funds State Funds Federal Assista Other Funds	rating Funds Expends (12%) (59%) (0%)	led S	\$1,960,218 Salary, Wages, Be Materials and Sup \$1,960,218 Purchased Transp \$9,724,943 Other Operating E \$0 Total Operating Exp \$303,816		Supplies ansportation ng Expenses	plies \$3,25 ortation \$1,71 xpenses \$2,72		
		273 388,542	Annua Annua Vehicl Vehicl	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement		2,503,709 184,511 66 95 29	, ,	(0%)		\$374,103 \$0 \$1,769,166 \$0 \$2,143,269			ures \$15		
Vehicles Operated in Maximum	m Service and	Uses of Capita	al Funds						Sources of	Operating Funds	Expended	Sources of Cap	ital Funds Exp	ended	
Mode	Directly Operated	Purchase Transportation	on ¹	Revenue Vehicles	Guideways	acilities and Stations	Other	Total	28% -		- 2%		1	7 0/_	
Bus Demand Response	50 0		0 16	\$2,513,466 \$0	\$600,047 \$0	\$90,801 \$0	\$0 \$0	\$3,204,314 \$0			12%	83%		70	
Total	50	•	16	\$2,513,466	\$600,047	\$90,801	\$0	\$3,204,314	59% -						
Modal Characteristics Mode Bus Demand Response	Operatir Expense \$14,177,43 \$2,239,39	es1 F 36 \$1	Fare Revenues 1 ,832,474 \$127,744	Uses Capital Fur \$3,204,3	nds Miles	Annual Vehicle Revenue Miles 1,872,863	Annual Unlinked Trips 3,748,203 82,235	Annual Vehicle Revenue Hours 142,014 42,497	Fixed Guideway Directional Route Miles N/A N/A	Vehicles Available for Maximum Service 78 17	Average Fleet Age in Years 8.0 3.7	Vehicles Operated in Maximum Service 50 16	Peak to Base Ratio 1.72 N/A	Percei Spare 569	
Performance Measures		Service Efficiency				Service Effectiveness					Service Effectiveness				
Mode		Operating Exp Vehicle Reve			rating Expense per icle Revenue Hour	Opera			Expense per assenger Trip					ger Trips pe evenue Hou	
Bus Demand Response			\$7.57 \$3.55		\$99.83 \$52.70		\$1.02 \$5.70		\$3.78 \$27.23			2.00 0.13		26.3 1.9	
Operating Expense p Vehicle Revenue Mi	Pa	Operating Expenses per Passenger Mile		•	Unlinked Passenger Trips per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Mile		Operating Expense Passenger Mi		Mile Vehic		Passenger Trips per le Revenue Mile		

6.00

5.00

4.00

3.00

2.00

1.00

0.00

04 05 06 07 08 09 10 11 12 13

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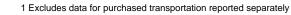
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04 05 06 07 08 09 10 11 12 13

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04 05 06 07 08 09 10 11 12 13

1.50

1.00

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04 05 06 07 08 09 10 11 12 13