ID Number: 6024 www.sportran.org

1115 Jack Wells Boulevard, P.O. Box 7314

Shreveport, LA 71107

Executive Director: Mr. Eugene Eddy

(318) 673-7400

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption				Fare Revenues Earned		\$2,607,756	Salary, Wages, Benefits	\$9,079,148
Shreveport, LA		Annual Passenger Miles	16,957,058	Sources of Operating Fu	unds Expended		Materials and Supplies	\$3,562,780
Square Miles	185	Annual Unlinked Trips	3,339,458	Fare Revenues	(18%)	\$2,607,756	Purchased Transportation	\$0
Population	298,317	Average Weekday Unlinked Trips	11,540	Local Funds	(54%)	\$7,649,700	Other Operating Expenses	\$1,519,913
Population Ranking out of 465 UZAs	126	Average Saturday Unlinked Trips	6,126	State Funds	(4%)	\$548,221	Total Operating Expenses	\$14,161,841
Other UZAs Served		Average Sunday Unlinked Trips	1,504	Federal Assistance	(23%)	\$3,303,804		
				Other Funds	(0%)	\$54,529		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$14,164,010		
Square Miles	61	Annual Vehicle Revenue Miles	2,826,947	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$2,170
Population	275,213	Annual Vehicle Revenue Hours	191,955	Local Funds	(9%)	\$120,895		
		Vehicles Operated in Maximum Service	52	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	68	Federal Assistance	(91%)	\$1,185,360		
		Base Period Requirement	33	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$1,306,255		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$23,289	\$481,068	\$142,556	\$160,478	\$807,391
Demand Response	16	0	\$282,993	\$215,871	\$0	\$0	\$498,864
Total	52	0	\$306.282	\$606.030	\$142 556	\$160 <i>4</i> 78	\$1 306 255

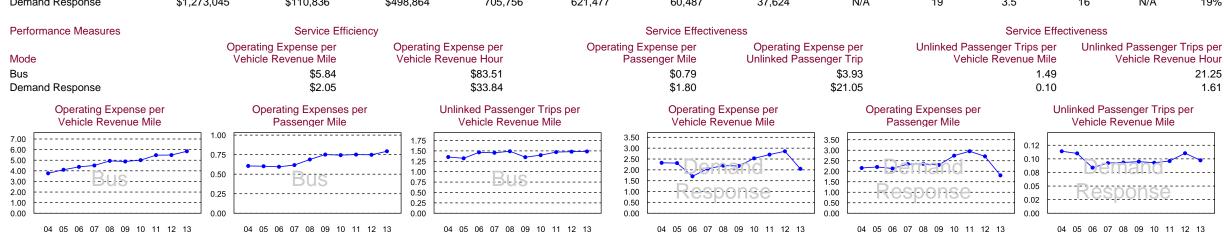
Sources of Operating Funds Expended

Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$12,888,796	\$2,496,920	\$807,391	16,251,302	2,205,470	3,278,971	154,331	N/A	49	7.3	36	1.09	36%
Demand Response	\$1,273,045	\$110,836	\$498,864	705,756	621,477	60,487	37,624	N/A	19	3.5	16	N/A	19%



¹ Excludes data for purchased transportation reported separately