ID Number: 6025 www.cityofalexandriala.com 2021 Industrial Park Road Alexandria, LA 71309-0071

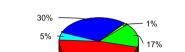
Director of Public Works: Mr. David Gill

(318) 441-6010

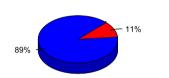
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Alexandria, LA		Service Consumption		Fare Revenues Earned \$444,788 Sources of Operating Funds Expended		Total Operating Expenses	\$2,684,532	
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	66 82,804 346	Annual Unlinked Trips	770,103	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(17 ['] %) (47%) (5%) (30%) (1%)	\$444,788 \$1,255,859 \$140,531 \$811,988 \$31,366	, , ,	
Service Area Statistics Square Miles	28	Service Supplied Annual Vehicle Revenue Miles 670		Total Operating Funds Expende Sources of Capital Funds Exper		\$2,684,532		
Population	62,924	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	41,216 11	Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(11%) (0%) (89%) (0%)	\$97,376 \$0 \$787,483 \$0 \$884,859		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total		
Bus	8	0	\$871,862		
Demand Response	3	0	\$12,997		
Total	11	0	\$884.859		



Sources of Operating Funds Expended



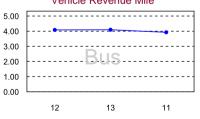
Sources of Capital Funds Expended

Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$2,304,265	\$434,767	\$871,862	562,637	753,864	34,013	4.6	8
Demand Response	\$380,267	\$10,021	\$12,997	107,558	16,239	7,203	3.0	3

Performance Measures

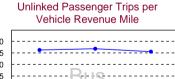
Mode Bus Demand Response

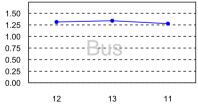
Operating Expense per Vehicle Revenue Mile





Operating Expense per Operating Expense per Vehicle Revenue Hour Vehicle Revenue Mile \$4.10 \$67.75 \$3.54 \$52.79





Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$3.06

\$23.42



Service Effectiveness

Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 1.34 22.16 2.25



¹ Excludes data for purchased transportation reported separately