

City of Monroe Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA	
Square Miles	82
Population	116,533
Population Ranking out of 465 UZAs	272
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	50,000

Service Consumption

Annual Unlinked Trips	1,274,342
-----------------------	-----------

Service Supplied

Annual Vehicle Revenue Miles	829,001
Annual Vehicle Revenue Hours	60,925
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned \$875,397

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$875,397
Local Funds	(46%)	\$2,116,796
State Funds	(4%)	\$199,708
Federal Assistance	(29%)	\$1,322,813
Other Funds	(1%)	\$60,675
Total Operating Funds Expended		\$4,575,389

Sources of Capital Funds Expended		
Local Funds	(13%)	\$67,026
State Funds	(0%)	\$0
Federal Assistance	(87%)	\$445,723
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$512,749

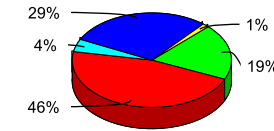
Summary Operating Expenses

Total Operating Expenses \$4,630,195

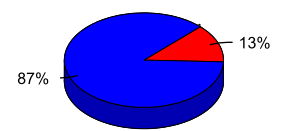
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	15	0	\$414,255
Demand Response	2	0	\$43,688
Total	17	0	\$457,943

Sources of Operating Funds Expended



Sources of Capital Funds Expended

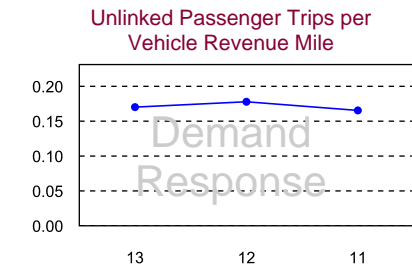
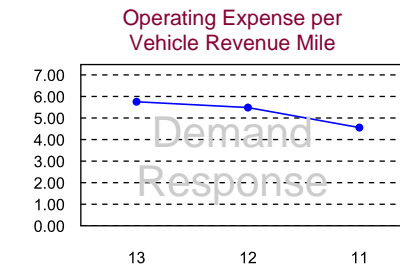
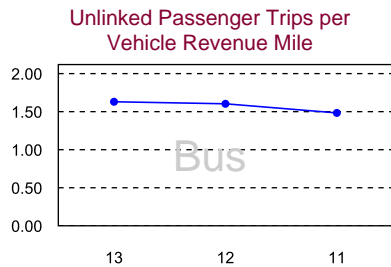
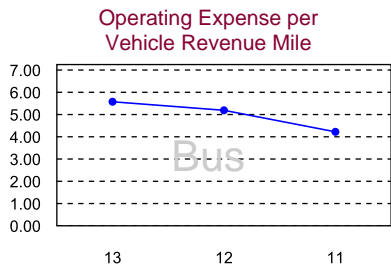


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$4,327,135	\$858,545	\$414,255	776,328	1,265,378	55,467	6.8	15
Demand Response	\$303,060	\$16,852	\$43,688	52,673	8,964	5,458	5.3	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.57	\$78.01	\$3.42	1.63
Demand Response	\$5.75	\$55.53	\$33.81	0.17



¹ Excludes data for purchased transportation reported separately