

### Pine Bluff Transit (PBT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Pine Bluff, AR	
Square Miles	37
Population	53,495
Population Ranking out of 465 UZAs	475
Other UZAs Served	

##### Service Area Statistics

Square Miles	15
Population	49,083

##### Service Consumption

Annual Unlinked Trips	92,888
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##### Service Supplied

Annual Vehicle Revenue Miles	286,219
Annual Vehicle Revenue Hours	15,000
Vehicles Operated in Maximum Service	6

#### Financial Information

Fare Revenues Earned	\$59,055
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$59,055
Local Funds (30%)	\$363,068
State Funds (11%)	\$131,726
Federal Assistance (55%)	\$674,857
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,228,706</b>
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$71,287
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$71,287</b>

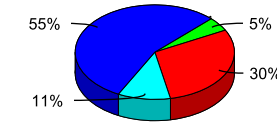
#### Summary Operating Expenses

Total Operating Expenses	\$1,228,706
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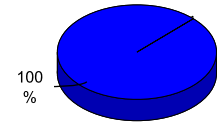
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$71,287
Demand Response	2	0	\$0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$71,287</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



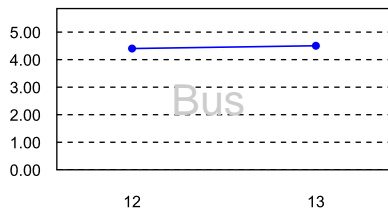
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,148,005	\$51,979	\$71,287	254,897	88,757	12,000	9.8	4
Demand Response	\$80,701	\$7,076	\$0	31,322	4,131	3,000	5.3	2

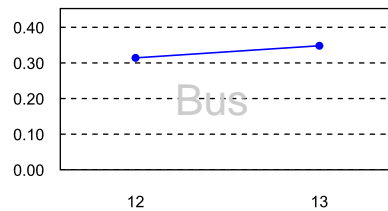
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.50	\$95.67	\$12.93	0.35
Demand Response	\$2.58	\$26.90	\$19.54	0.13

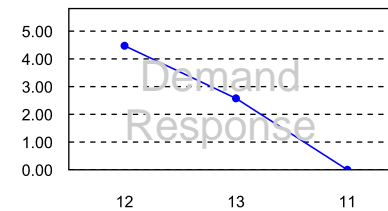
Operating Expense per Vehicle Revenue Mile



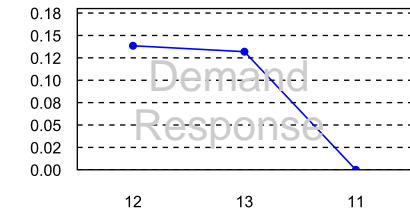
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately