

### CityLink Transit (CityLink)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Abilene, TX	
Square Miles	55
Population	110,421
Population Ranking out of 465 UZAs	282
Other UZAs Served	

##### Service Area Statistics

Square Miles	55
Population	110,421

##### Service Consumption

Annual Unlinked Trips	624,864
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##### Service Supplied

Annual Vehicle Revenue Miles	1,069,017
Annual Vehicle Revenue Hours	75,089
Vehicles Operated in Maximum Service	29

#### Financial Information

Fare Revenues Earned	\$714,441
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$714,441
Local Funds (16%)	\$599,746
State Funds (9%)	\$329,799
Federal Assistance (52%)	\$1,912,340
Other Funds (2%)	\$89,689
<b>Total Operating Funds Expended</b>	<b>\$3,646,015</b>
Sources of Capital Funds Expended	
Local Funds (5%)	\$37,023
State Funds (0%)	\$0
Federal Assistance (95%)	\$655,604
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$692,627</b>

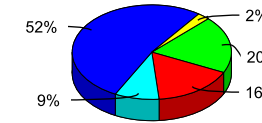
#### Summary Operating Expenses

Total Operating Expenses	\$3,646,015
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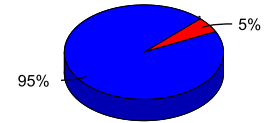
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	17	0	\$666,450
Bus	12	0	\$26,177
<b>Total</b>	<b>29</b>	<b>0</b>	<b>\$692,627</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

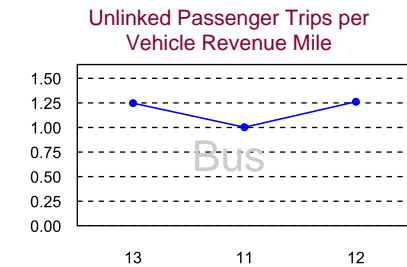
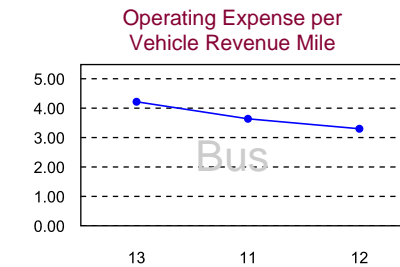
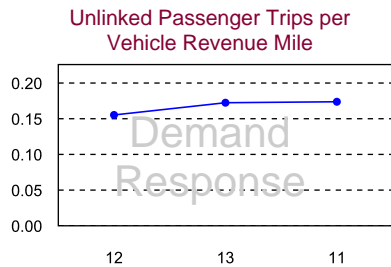
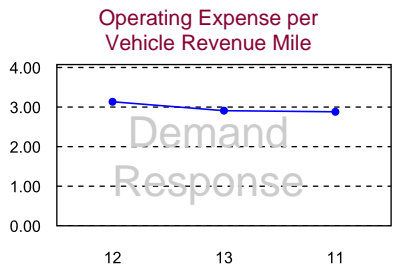


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,917,829	\$323,930	\$666,450	659,233	113,667	45,038	3.5	17
Bus	\$1,728,186	\$390,511	\$26,177	409,784	511,197	30,051	8.7	12

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.91	\$42.58	\$16.87	0.17
Bus	\$4.22	\$57.51	\$3.38	1.25



<sup>1</sup> Excludes data for purchased transportation reported separately