

Handitran Special Transit Division - City of Arlington (Handitran)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,304,629
Annual Unlinked Trips	128,852
Average Weekday Unlinked Trips ²	216
Average Saturday Unlinked Trips ²	55
Average Sunday Unlinked Trips ²	0

Service Area Statistics

Square Miles	199
Population	368,216

Service Supplied

Annual Vehicle Revenue Miles	842,376
Annual Vehicle Revenue Hours	52,957
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$218,405
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$218,405
Local Funds	(39%)	\$1,221,306
State Funds	(8%)	\$243,739
Federal Assistance	(45%)	\$1,403,590
Other Funds	(0%)	\$5,965
Total Operating Funds Expended		\$3,093,005
Sources of Capital Funds Expended		
Local Funds	(21%)	\$172,277
State Funds	(0%)	\$0
Federal Assistance	(79%)	\$648,513
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$820,790

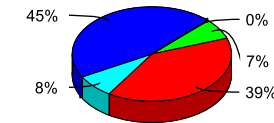
Summary Operating Expenses

Salary, Wages, Benefits	\$1,603,619
Materials and Supplies	\$280,750
Purchased Transportation	\$811,834
Other Operating Expenses	\$396,800
Total Operating Expenses	\$3,093,003

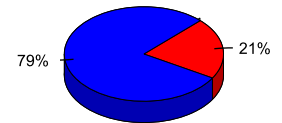
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	0	\$801,026	\$0	\$19,764	\$0	\$820,790
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	14	10	\$801,026	\$0	\$19,764	\$0	\$820,790

Sources of Operating Funds Expended



Sources of Capital Funds Expended

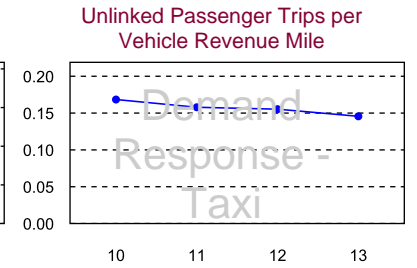
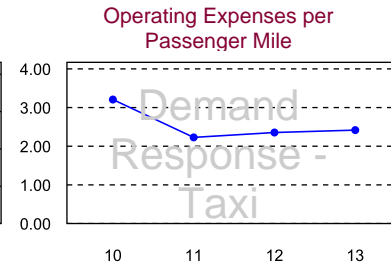
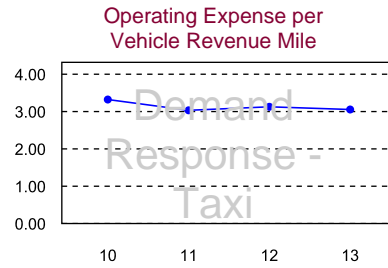
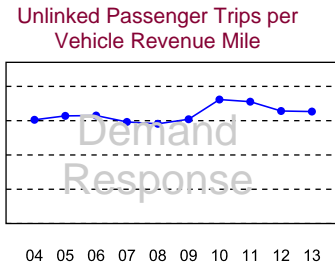
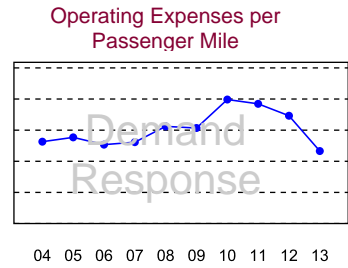
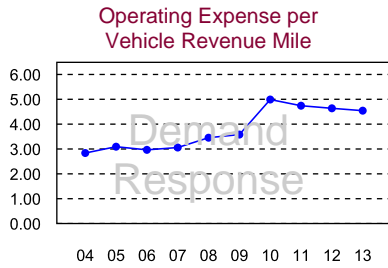


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,587,144	\$89,546	\$820,790	681,462	349,419	57,060	26,659	N/A	20	3.0	14	N/A	43%
Demand Response - Taxi	\$1,505,859	\$128,859	\$0	623,167	492,957	71,792	26,298	N/A	10	N/A	10	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.54	\$59.54	\$2.33	\$27.82	0.16	2.14
Demand Response - Taxi	\$3.05	\$57.26	\$2.42	\$20.98	0.15	2.73



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi