

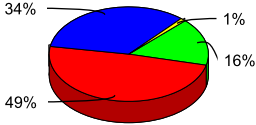
Las Cruces Area Transit (RoadRUNNER Transit)

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$601,183		
Las Cruces, NM				Sources of Operating Funds Expended				Total Operating Expenses		\$3,694,922
Square Miles	65	Annual Unlinked Trips	813,634	Fare Revenues	(16%)	\$601,183				
Population	128,600			Local Funds	(49%)	\$1,804,511				
Population Ranking out of 465 UZAs	250			State Funds	(0%)	\$0				
Other UZAs Served				Federal Assistance	(34%)	\$1,249,094				
				Other Funds	(1%)	\$40,134				
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$3,694,922		
Square Miles	55	Annual Vehicle Revenue Miles	711,735	Sources of Capital Funds Expended						
Population	107,419	Annual Vehicle Revenue Hours	59,206	Local Funds	(18%)	\$481,879				
		Vehicles Operated in Maximum Service	26	State Funds	(0%)	\$0				
				Federal Assistance	(82%)	\$2,131,037				
				Other Funds	(0%)	\$0				
				Total Capital Funds Expended				\$2,612,916		

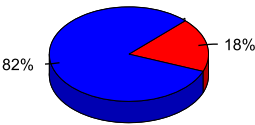
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$2,539,973
Demand Response	14	0	\$72,943
Total	26	0	\$2,612,916

Sources of Operating Funds Expended



Sources of Capital Funds Expended

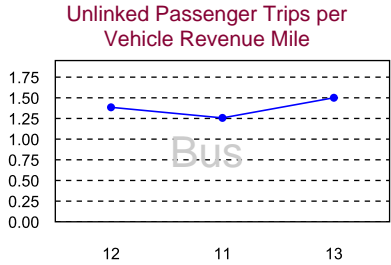
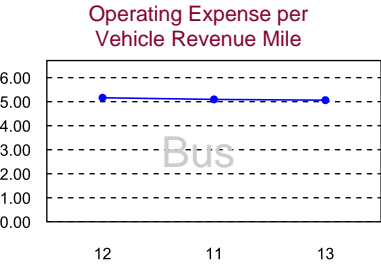


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,562,787	\$579,183	\$2,539,973	506,260	759,645	36,557	7.7	12
Demand Response	\$1,132,135	\$22,000	\$72,943	205,475	53,989	22,649	4.9	14

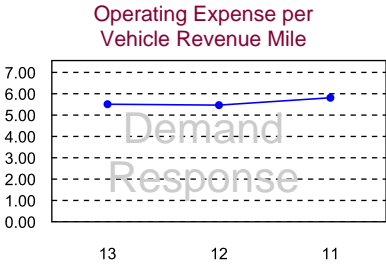
Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.06	\$70.10	1.50
Demand Response	\$5.51	\$49.99	0.26



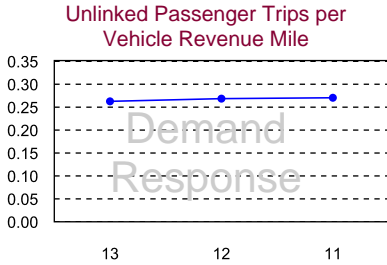
Service Effectiveness

Operating Expense per Unlinked Passenger Trip
\$3.37
\$20.97



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.50	20.78
0.26	2.38



1 Excludes data for purchased transportation reported separately