ID Number: 6058 sbpg.net 8201 West Judge Perez Drive Chalmette, LA 70043

St. Bernard Urban Rapid Transit (SBURT)

Chief Administrative Officer/President: Mr. Dave Peralta (504) 278-4225

3.00

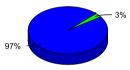
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned Sources of Operating Funds Expended		\$21,752	Total Operating Expenses	\$765,315
New Orleans, LA Square Miles	251	Annual Unlinked Trips	56,789	Fare Revenues	(3%)	\$21,752	Total Operating Expenses	\$705,315
Population	899,703		,	Local Funds	(0%)	\$0		
Population Ranking out of 465 UZAs	49			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(97%)	\$740,303		
				Other Funds	(0%)	\$0		
Service Area Statistics Service Su		Service Supplied		Total Operating Funds Expended \$762,0		\$762,055		
Square Miles	24	Annual Vehicle Revenue Miles	140,057	Sources of Capital Fund	ls Expended			
Population	41,000	Annual Vehicle Revenue Hours	7,936	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	4	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$111,257		
				Other Funds	(0%)	\$0		
				Total Capital Funds Expended		\$111,257		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	4	0	\$111,257
Total	4	0	\$111,257



Sources of Capital Funds Expended



100

Modal Characteristics					Annual		Average	Vehicles Operated in		
Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Unlinked Trips	Annual Vehicle Revenue Hours	Fleet Age in Years	Maximum Service		
Bus	\$765,315	\$21,752	\$111,257	140,057	56,789	7,936	6.3	4		
Performance Measures		Service Efficiency			Service Effectiveness			Service Effectiveness		
Mode	Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip			Unlinked Passenger Trips per Vehicle Revenue Mile	Unlir	
Bus	\$5.46			\$96.44		\$13.48			0.41	
Operating Expense per Vehicle Revenue Mile			Passenger Trips p cle Revenue Mile	er						
7.00		0.00								
5.00 4.00										

2.00 1.00 0.00 13 12

-----Bus-----



0.00

13

12

ness Inlinked Passenger Trips per Vehicle Revenue Hour

7.16