

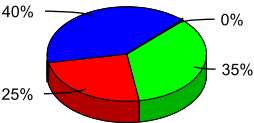
Brazos Transit District (The District)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption					
College Station-Bryan, TX				Annual Passenger Miles		28,532,406	Fare Revenues Earned		\$4,276,556
Square Miles		71		Annual Unlinked Trips		1,390,536	Sources of Operating Funds Expended		
Population		171,345		Average Weekday Unlinked Trips		5,489	Fare Revenues		(35%) \$4,276,556
Population Ranking out of 465 UZAs		197		Average Saturday Unlinked Trips		0	Local Funds		(25%) \$2,994,527
Other UZAs Served		7, 154		Average Sunday Unlinked Trips		0	State Funds		(0%) \$0
							Federal Assistance		(40%) \$4,897,963
							Other Funds		(0%) \$36,859
Service Area Statistics				Service Supplied			Total Operating Funds Expended		\$12,205,905
Square Miles		74		Annual Vehicle Revenue Miles		2,606,312	Sources of Capital Funds Expended		
Population		132,500		Annual Vehicle Revenue Hours		117,820	Local Funds		(0%) \$0
				Vehicles Operated in Maximum Service		118	State Funds		(0%) \$0
				Vehicles Available for Maximum Service		124	Federal Assistance		(0%) \$0
				Base Period Requirement		70	Other Funds		(0%) \$0
							Total Capital Funds Expended		\$0
							Reconciling Cash Expenditures		\$655,885

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	32	\$0	\$0	\$0	\$0	\$0
Demand Response	48	0	\$0	\$0	\$0	\$0	\$0
Total	86	32	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

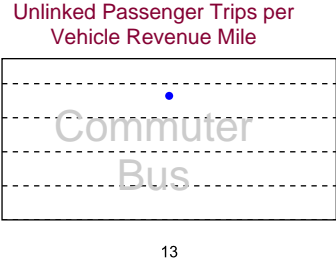
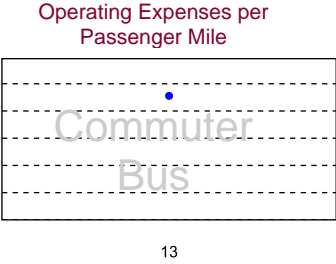
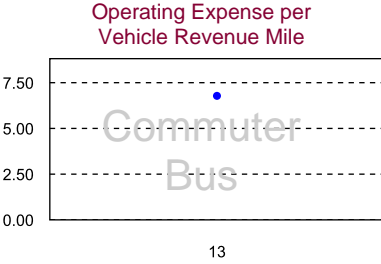
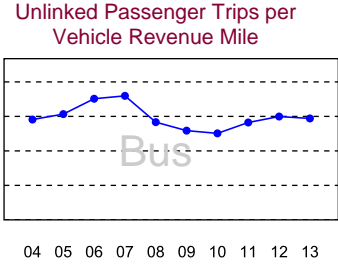
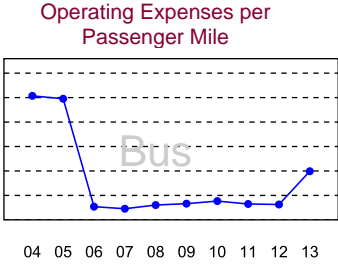
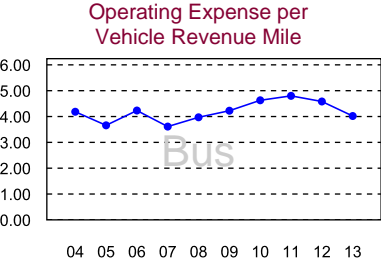


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,233,874	\$264,970	\$0	3,253,926	804,674	591,623	50,620	N/A	40	4.0	38	1.00	5%
Commuter Bus	\$5,430,076	\$3,776,612	\$0	23,840,327	800,946	729,285	24,448	N/A	33	N/A	32	1.00	3%
Demand Response	\$2,886,070	\$234,974	\$0	1,438,153	1,000,692	69,628	42,752	N/A	51	4.6	48	N/A	6%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.02	\$63.89	\$0.99	\$5.47	0.74	11.69
Commuter Bus	\$6.78	\$222.11	\$0.23	\$7.45	0.91	29.83
Demand Response	\$2.88	\$67.51	\$2.01	\$41.45	0.07	1.63



1 Excludes data for purchased transportation reported separately