University of Arkansas, Fayetteville (Razorback Transit)

ID Number: 6062 http://parking.uark.edu

Fayetteville, AR 72701

155 Razorback Road, ADSB 131

(501) 575-2551

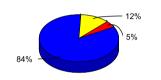
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption		Service Consumption		Fare Revenues Earned		\$1,415,001		
Fayetteville-Springdale-Rogers, AR-MO				Sources of Operating Funds Expended			Total Operating Expenses	\$2,740,666
Square Miles	188	Annual Unlinked Trips	2,015,407	Fare Revenues	(52%)	\$1,415,001		
Population	295,083			Local Funds	(0%)	\$0		
Population Ranking out of 465 UZAs	129			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(35%)	\$953,744		
				Other Funds	(14%)	\$371,921		
Service Area Statistics Service Supplied			Total Operating Funds Expended		\$2,740,666			
Square Miles	18	Annual Vehicle Revenue Miles	453,363	Sources of Capital Fund	urces of Capital Funds Expended			
Population	75,102	Annual Vehicle Revenue Hours	47,141	Local Funds	(5%)	\$50,000		
		Vehicles Operated in Maximum Service	23	State Funds	(0%)	\$0		
		•		Federal Assistance	(84%)	\$930,477		
				Other Funds	(12%)	\$130,005		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Bus	19	0	\$1,068,125	
Demand Response	4	0	\$42,357	
Total	23	0	\$1,110,482	

Sources of Operating Funds Expended

\$1,110,482



Sources of Capital Funds Expended

Associate Vice Chancellor for Business: Mr. David Martinson

								Vehicles
Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$2,274,753	\$1,405,317	\$1,068,125	413,245	2,006,722	39,636	8.1	19
Demand Response	\$465.913	\$9.684	\$42,357	40.118	8.685	7.505	2.8	4

Performance Measures Mode

Bus Demand Response

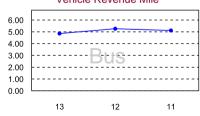
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Operating Expense per Vehicle Revenue Mile _____ 5.00 2.50

Service Efficiency Operating Expense per

Operating Expense per Vehicle Revenue Mile Vehicle Revenue Hour \$5.50 \$57.39 \$11.61 \$62.08

Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Total Capital Funds Expended

Operating Expense per Unlinked Passenger Trip

> \$1.13 \$53.65



Service Effectiveness

Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 4.86 50.63 0.22 1.16



¹ Excludes data for purchased transportation reported separately