

City of Mesquite (MTED)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	131,000

Service Consumption

Annual Unlinked Trips	28,863
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Service Supplied

Annual Vehicle Revenue Miles	179,646
Annual Vehicle Revenue Hours	17,064
Vehicles Operated in Maximum Service	13

Financial Information

Fare Revenues Earned		\$15,364
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$15,364
Local Funds	(20%)	\$116,750
State Funds	(24%)	\$142,455
Federal Assistance	(54%)	\$323,528
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$598,097
Sources of Capital Funds Expended		
Local Funds	(20%)	\$12,887
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$51,549
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$64,436

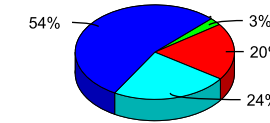
Summary Operating Expenses

Total Operating Expenses	\$598,097
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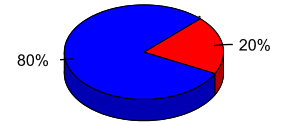
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	13	0	\$64,436
Total	13	0	\$64,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended



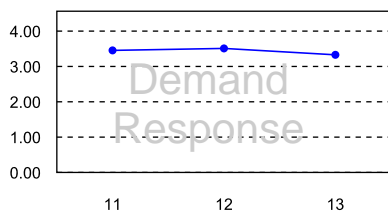
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$598,097	\$15,364	\$64,436	179,646	28,863	17,064	5.8	13

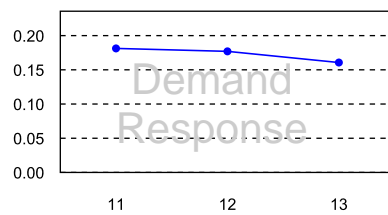
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.33	\$35.05	\$20.72	0.16

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately