

Ozark Regional Transit (ORT)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		Summary Operating Expenses	
Fayetteville-Springdale-Rogers, AR-MO		Annual Passenger Miles	1,576,656	Fare Revenues Earned	\$111,415	Salary, Wages, Benefits	\$1,532,845
Square Miles	188	Annual Unlinked Trips	288,501	Sources of Operating Funds Expended		Materials and Supplies	\$464,535
Population	295,083	Average Weekday Unlinked Trips	1,127	Fare Revenues	(4%) \$108,602	Purchased Transportation	\$0
Population Ranking out of 465 UZAs	129	Average Saturday Unlinked Trips	49	Local Funds	(32%) \$885,333	Other Operating Expenses	\$787,756
Other UZAs Served		Average Sunday Unlinked Trips	0	State Funds	(7%) \$203,860	Total Operating Expenses	\$2,785,136
				Federal Assistance	(49%) \$1,374,410		
				Other Funds	(8%) \$213,398		
				Total Operating Funds Expended	\$2,785,603		
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended		Reconciling Cash Expenditures	\$447
Square Miles	3,253	Annual Vehicle Revenue Miles	637,179	Local Funds	(26%) \$20,842		
Population	467,570	Annual Vehicle Revenue Hours	41,092	State Funds	(6%) \$4,799		
		Vehicles Operated in Maximum Service	19	Federal Assistance	(58%) \$46,369		
		Vehicles Available for Maximum Service	47	Other Funds	(10%) \$7,836		
		Base Period Requirement	10	Total Capital Funds Expended	\$79,846		

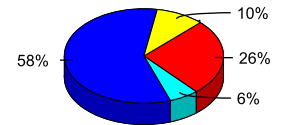
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$62,467	\$10,517	\$6,862	\$0	\$79,846
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$62,467	\$10,517	\$6,862	\$0	\$79,846

Sources of Operating Funds Expended



Sources of Capital Funds Expended

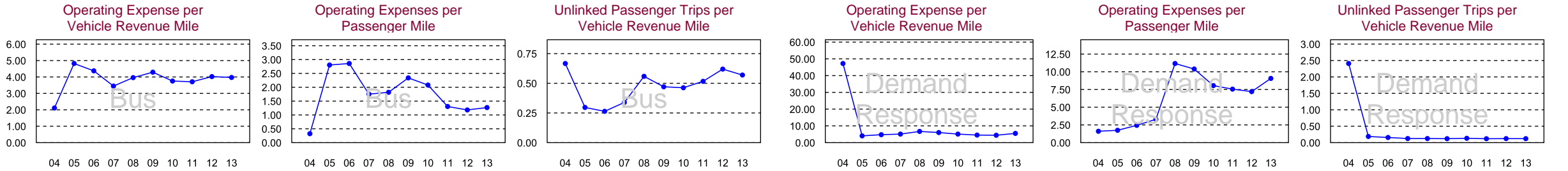


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,869,775	\$77,067	\$79,846	1,475,661	470,968	268,302	27,983	N/A	18	5.2	10	1.00	80%
Demand Response	\$915,361	\$34,348	\$0	100,995	166,211	20,199	13,109	N/A	29	5.2	9	N/A	222%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.97	\$66.82	\$1.27	\$6.97	0.57	9.59
Demand Response	\$5.51	\$69.83	\$9.06	\$45.32	0.12	1.54



¹ Excludes data for purchased transportation reported separately