

### Santa Fe Trails - City of Santa Fe (SFT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Santa Fe, NM	
Square Miles	53
Population	89,284
Population Ranking out of 465 UZAs	326
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	4,216,644
Annual Unlinked Trips	1,099,845
Average Weekday Unlinked Trips	3,572
Average Saturday Unlinked Trips	2,583
Average Sunday Unlinked Trips	1,384

##### Service Area Statistics

Square Miles	41
Population	69,204

##### Service Supplied

Annual Vehicle Revenue Miles	1,127,734
Annual Vehicle Revenue Hours	99,452
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	58
Base Period Requirement	11

#### Financial Information

<b>Fare Revenues Earned</b>		\$421,354
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(5%)	\$421,354
Local Funds	(72%)	\$6,677,293
State Funds	(0%)	\$0
Federal Assistance	(22%)	\$2,011,638
Other Funds	(1%)	\$132,320
<b>Total Operating Funds Expended</b>		<b>\$9,242,605</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(13%)	\$66,060
Federal Assistance	(87%)	\$435,017
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$501,077</b>

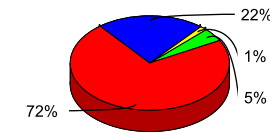
#### Summary Operating Expenses

Salary, Wages, Benefits	\$5,802,139
Materials and Supplies	\$618,361
Purchased Transportation	\$0
Other Operating Expenses	\$1,301,025
<b>Total Operating Expenses</b>	<b>\$7,721,525</b>
Reconciling Cash Expenditures	\$1,521,078

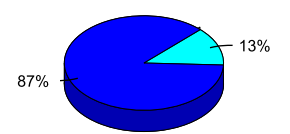
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$0	\$194,247	\$101,029	\$12,381	\$307,657
Demand Response	14	0	\$193,420	\$0	\$0	\$0	\$193,420
<b>Total</b>	<b>36</b>	<b>0</b>	<b>\$193,420</b>	<b>\$194,247</b>	<b>\$101,029</b>	<b>\$12,381</b>	<b>\$501,077</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

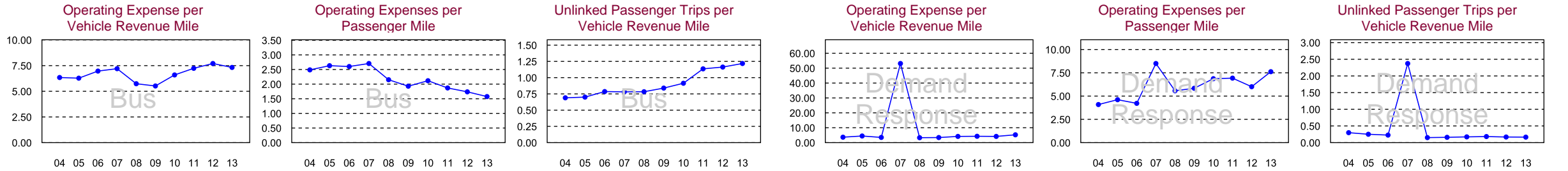


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,357,601	\$350,857	\$307,657	4,037,625	868,106	1,056,970	73,229	N/A	36	8.1	22	1.91	64%
Demand Response	\$1,363,924	\$70,497	\$193,420	179,019	259,628	42,875	26,223	N/A	22	4.5	14	N/A	57%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.32	\$86.82	\$1.57	\$6.01	1.22	14.43
Demand Response	\$5.25	\$52.01	\$7.62	\$31.81	0.17	1.64



<sup>1</sup> Excludes data for purchased transportation reported separately