

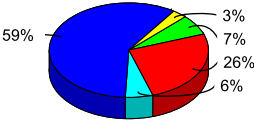
Terrebonne Parish Consolidated Government (Good Earth Transit)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$123,562	
Houma, LA				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	91	Annual Unlinked Trips	177,933	Fare Revenues	(7%)	\$123,562		\$1,771,353	
Population	144,875			Local Funds	(26%)	\$454,594			
Population Ranking out of 465 UZAs	226			State Funds	(6%)	\$98,700			
Other UZAs Served				Federal Assistance	(59%)	\$1,042,561			
				Other Funds	(3%)	\$51,936			
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$1,771,353	
Square Miles	57	Annual Vehicle Revenue Miles	392,496	Sources of Capital Funds Expended					
Population	82,803	Annual Vehicle Revenue Hours	22,919	Local Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0			
				Federal Assistance	(100%)	\$123,419			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended				\$123,419	

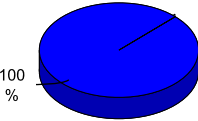
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	8	0	\$121,589
Demand Response	2	0	\$1,830
Total	10	0	\$123,419

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,688,608	\$120,673	\$121,589	371,309	174,443	21,738	3.6	8
Demand Response	\$82,745	\$2,889	\$1,830	21,187	3,490	1,181	2.8	2

Performance Measures

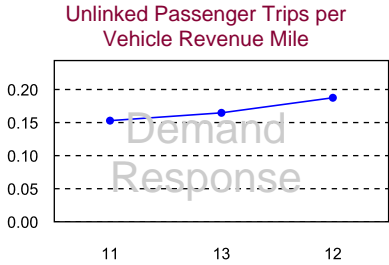
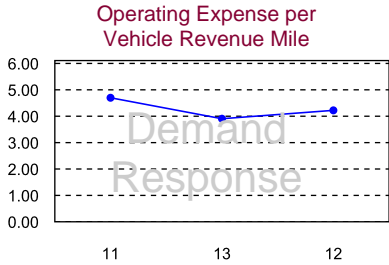
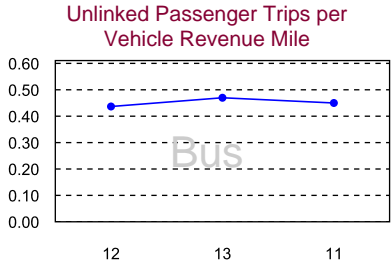
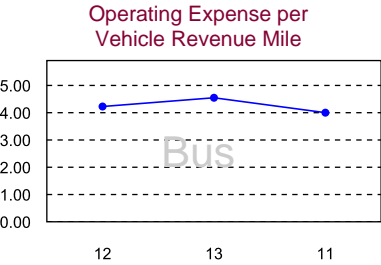
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.55	\$77.68
Demand Response	\$3.91	\$70.06

Service Effectiveness

Operating Expense per Unlinked Passenger Trip
\$9.68
\$23.71

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.47	8.02
0.16	2.96



¹ Excludes data for purchased transportation reported separately