

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texas City, TX	
Square Miles	76
Population	106,383
Population Ranking out of 465 UZAs	293
Other UZAs Served	7,373

Service Area Statistics

Square Miles	1,784
Population	437,155

Service Consumption

Annual Passenger Miles	2,282,742
Annual Unlinked Trips	266,735
Average Weekday Unlinked Trips ²	1,000
Average Saturday Unlinked Trips ²	0
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	961,398
Annual Vehicle Revenue Hours	46,518
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	43
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$346,337
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$346,337
Local Funds (22%)	\$1,071,450
State Funds (16%)	\$790,815
Federal Assistance (55%)	\$2,666,769
Other Funds (0%)	\$0
Total Operating Funds Expended	\$4,875,371
Sources of Capital Funds Expended	
Local Funds (20%)	\$127,246
State Funds (0%)	\$0
Federal Assistance (80%)	\$513,983
Other Funds (0%)	\$0
Total Capital Funds Expended	\$641,229

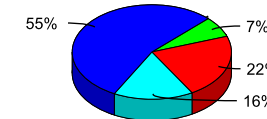
Summary Operating Expenses

Salary, Wages, Benefits	\$1,520,017
Materials and Supplies	\$536,731
Purchased Transportation	\$1,276,482
Other Operating Expenses	\$1,479,398
Total Operating Expenses	\$4,812,628
Purchased Transportation Reported Separately	\$920,226
Reconciling Cash Expenditures	\$62,743

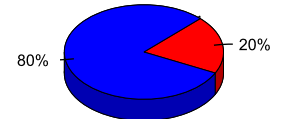
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$182,856	\$458,373	\$641,229
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	6	\$0	\$0	\$0	\$0	\$0
Total	29	6	\$0	\$0	\$182,856	\$458,373	\$641,229

Sources of Operating Funds Expended



Sources of Capital Funds Expended

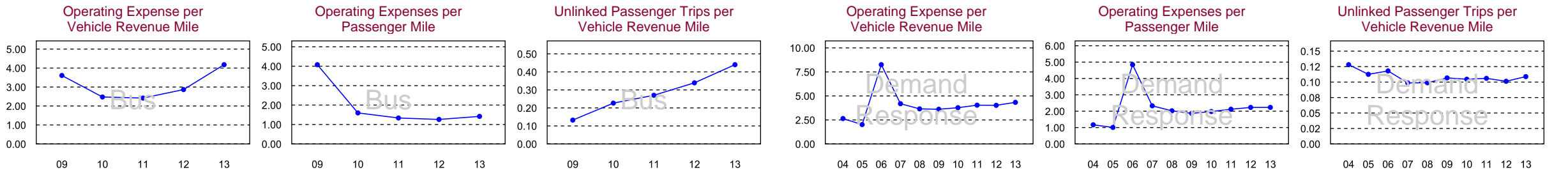


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,023,649	\$128,771	\$641,229	1,427,902	484,323	213,121	26,615	N/A	17	3.5	15	N/A	13%
Demand Response	\$1,420,512	\$21,500	\$0	635,912	328,144	35,719	15,220	N/A	20	5.0	14	N/A	43%
Demand Response - Taxi	\$377,056	\$0	\$0	218,928	148,931	17,895	4,683	N/A	6	N/A	6	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.18	\$76.03	\$1.42	\$9.50	0.44	8.01
Demand Response	\$4.33	\$93.33	\$2.23	\$39.77	0.11	2.35
Demand Response - Taxi	\$2.53	\$80.52	\$1.72	\$21.07	0.12	3.82



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi