

ID Number: 6084
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Dallas - vRide, Inc.

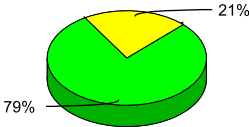
President and CEO: Ms. Ann Fandozzi
(248) 597-3500

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Dallas-Fort Worth-Arlington, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,779		Fare Revenues		(79%)	\$2,254,837	Purchased Transportation	
Population		5,121,892		Local Funds		(0%)	\$2,280,427	Other Operating Expenses	
Population Ranking out of 465 UZAs		6		State Funds		(0%)	\$0		
Other UZAs Served				Federal Assistance		(0%)	\$0	Total Operating Expenses	
				Other Funds		(21%)	\$616,246		
				Total Operating Funds Expended			\$2,896,673		
Service Consumption				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Annual Passenger Miles			18,051,668	Local Funds		(0%)	\$0		
Annual Unlinked Trips			548,243	State Funds		(0%)	\$0		
Average Weekday Unlinked Trips			2,150	Federal Assistance		(0%)	\$0		
Average Saturday Unlinked Trips			0	Other Funds		(100%)	\$763,235		
Average Sunday Unlinked Trips			0	Total Capital Funds Expended			\$763,235		
Service Area Statistics									
Square Miles		294							
Population		504,350							
Service Supplied									
Annual Vehicle Revenue Miles			3,783,005						
Annual Vehicle Revenue Hours			87,673						
Vehicles Operated in Maximum Service			188						
Vehicles Available for Maximum Service			221						
Base Period Requirement			0						

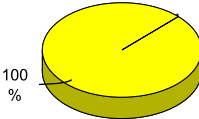
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	188	0	\$763,235	\$0	\$0	\$0	\$763,235
Total	188	0	\$763,235	\$0	\$0	\$0	\$763,235

Sources of Operating Funds Expended



Sources of Capital Funds Expended

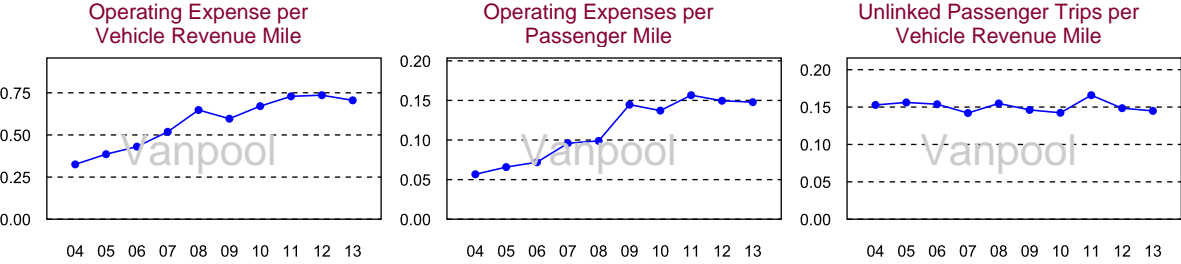


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,668,556	\$2,254,837	\$763,235	18,051,668	3,783,005	548,243	87,673	N/A	221	1.6	188	N/A	18%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$0.71		\$0.15		0.14	
		Operating Expense per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
		\$30.44		6.25	



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately