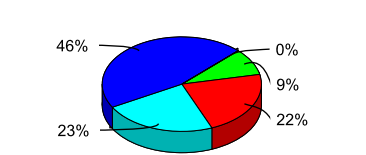


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$157,436	
Tyler, TX				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	90	Annual Unlinked Trips	193,798	Fare Revenues	(9%)	\$157,436		\$1,711,830	
Population	130,247			Local Funds	(22%)	\$379,098			
Population Ranking out of 465 UZAs	247			State Funds	(23%)	\$394,231			
Other UZAs Served				Federal Assistance	(46%)	\$780,961			
				Other Funds	(0%)	\$104			
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$1,711,830	
Square Miles	56	Annual Vehicle Revenue Miles	437,547	Sources of Capital Funds Expended					
Population	110,490	Annual Vehicle Revenue Hours	30,501	Local Funds	(11%)	\$107,504			
		Vehicles Operated in Maximum Service	30	State Funds	(0%)	\$0			
				Federal Assistance	(89%)	\$894,089			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended				\$1,001,593	

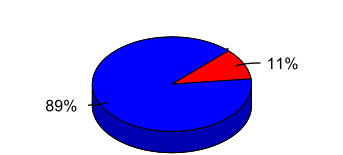
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$1,001,593
Demand Response - Taxi	0	24	\$0
Total	6	24	\$1,001,593

Sources of Operating Funds Expended



Sources of Capital Funds Expended

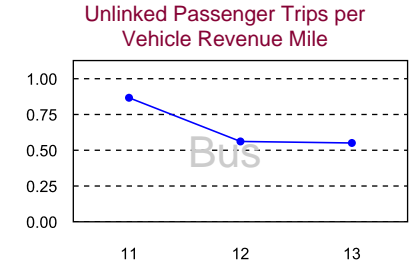
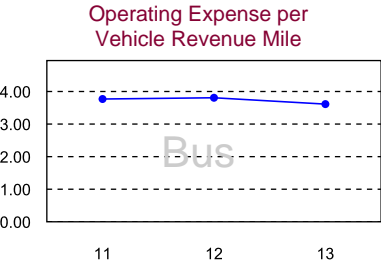


Modal Characteristics

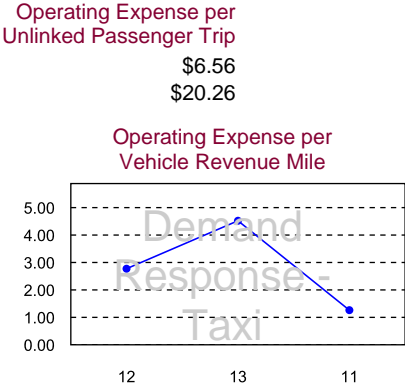
Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,059,543	\$109,725	\$1,001,593	293,258	161,596	20,244	7.4	6
Demand Response - Taxi	\$652,287	\$47,711	\$0	144,289	32,202	10,257	N/A	24

Performance Measures

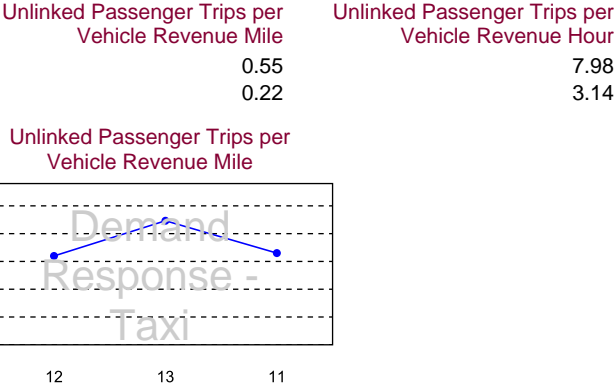
Service Efficiency		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.61	\$52.34	0.55
Demand Response - Taxi	\$4.52	\$63.59	7.98



Service Effectiveness



Service Effectiveness



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi