

**Lower Rio Grande Valley Development Council (LRGVDC)**

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

McAllen, TX	
Square Miles	358
Population	728,825
Population Ranking out of 465 UZAs	57
Other UZAs Served	237

**Service Area Statistics**

Square Miles	314
Population	728,825

**Service Consumption**

Annual Unlinked Trips	378,551
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**Service Supplied**

Annual Vehicle Revenue Miles	1,026,838
Annual Vehicle Revenue Hours	50,991
Vehicles Operated in Maximum Service	20

**Financial Information**

<b>Fare Revenues Earned</b>		<b>\$192,008</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(5%)	\$192,008
Local Funds	(15%)	\$571,069
State Funds	(26%)	\$993,250
Federal Assistance	(54%)	\$2,089,297
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$3,845,624</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(13%)	\$234,235
State Funds	(0%)	\$0
Federal Assistance	(87%)	\$1,618,605
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,852,840</b>

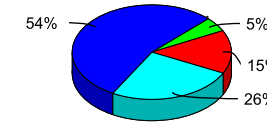
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$3,845,624</b>
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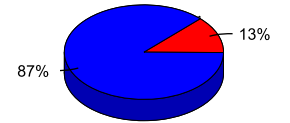
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	15	0	\$1,852,840
Commuter Bus	2	0	\$0
Demand Response	3	0	\$0
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$1,852,840</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



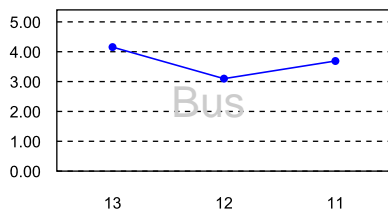
**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,292,015	\$149,923	\$1,852,840	792,394	292,332	40,794	2.8	15
Commuter Bus	\$365,936	\$42,051	\$0	189,406	81,221	8,092	2.2	2
Demand Response	\$187,673	\$34	\$0	45,038	4,998	2,105	3.1	3

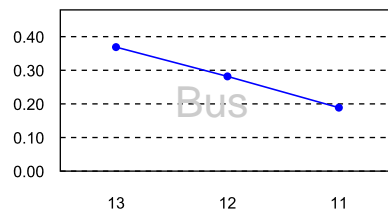
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.15	\$80.70	\$11.26	0.37	7.17
Commuter Bus	\$1.93	\$45.22	\$4.51	0.43	10.04
Demand Response	\$4.17	\$89.16	\$37.55	0.11	2.37

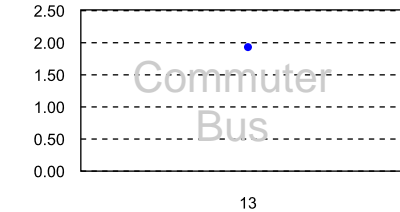
Operating Expense per Vehicle Revenue Mile



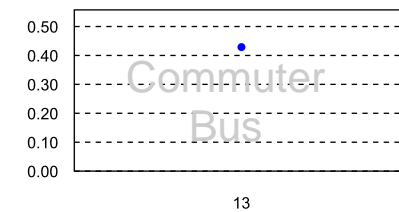
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately