Texarkana Urban Transit District (T Line)

ID Number: 6093 www.t-linebus.org 1402 Texas Blvd. Texarkana, TX 75501

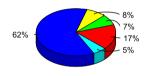
General Manager: Mrs. Lynda Woods-Pugh

(903) 832-8636

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Texarkana-Texarkana, TX-AR		Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$126,824	Total Operating Expenses	\$1,728,553
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	64 78,162 365	Annual Unlinked Trips	327,983	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(7%) (17%) (5%) (62%) (8%)	\$126,824 \$297,438 \$94,777 \$1,071,969 \$137,545		. , ,
Service Area Statistics Square Miles	36	Service Supplied 36 Annual Vehicle Revenue Miles		Total Operating Funds Expended Sources of Capital Funds Expended		\$1,728,553		
Population	66,330	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	408,914 24,863 6	Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(0%) (0%) (0%) (0%)	\$0 \$0 \$0 \$0 \$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased ₄		
Mode	Operated	Transportation '	Total	
Bus	6	0	\$0	
Total	6	0	\$0	



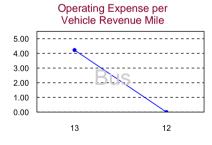
Vehicles

Sources of Operating Funds Expended

Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$1,728,553	\$126,824	\$0	408,914	327,983	24,863	3.5	6

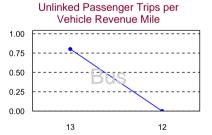
Performance Measures

Mode Bus





\$4.23



Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$5.27

Service Effectiveness

Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.80 13.19