

## The Lawton Area Transit System (LATS)

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK	
Square Miles	44
Population	94,457
Population Ranking out of 465 UZAs	312
Other UZAs Served	

#### Service Area Statistics

Square Miles	42
Population	70,177

#### Service Consumption

Annual Unlinked Trips	454,700
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#### Service Supplied

Annual Vehicle Revenue Miles	697,399
Annual Vehicle Revenue Hours	49,661
Vehicles Operated in Maximum Service	21

### Financial Information

<b>Fare Revenues Earned</b>	<b>\$352,112</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$352,112
Local Funds (39%)	\$1,009,802
State Funds (4%)	\$116,442
Federal Assistance (42%)	\$1,088,338
Other Funds (2%)	\$55,220
<b>Total Operating Funds Expended</b>	<b>\$2,621,914</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (16%)	\$33,751
State Funds (64%)	\$135,000
Federal Assistance (20%)	\$40,932
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$209,683</b>

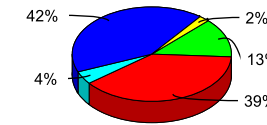
### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$2,621,914</b>
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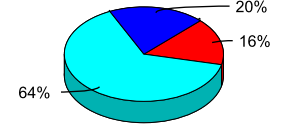
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	17	0	\$40,932
Demand Response	4	0	\$168,751
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$209,683</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

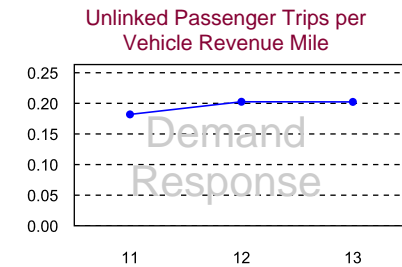
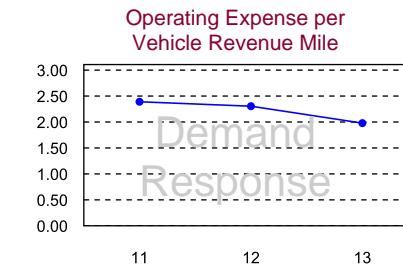
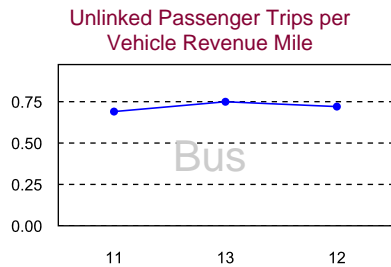
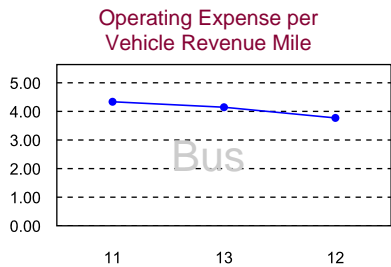


### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,376,081	\$301,237	\$40,932	573,150	429,557	39,260	7.5	17
Demand Response	\$245,833	\$50,875	\$168,751	124,249	25,143	10,401	8.0	4

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.15	\$60.52	\$5.53	0.75
Demand Response	\$1.98	\$23.64	\$9.78	10.94



<sup>1</sup> Excludes data for purchased transportation reported separately