

Golden Crescent Regional Planning Commission (VICTORIA TRANSIT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Victoria, TX	
Square Miles	29
Population	63,683
Population Ranking out of 465 UZAs	434
Other UZAs Served	

Service Consumption

Annual Passenger Miles	2,623,362
Annual Unlinked Trips	565,772
Average Weekday Unlinked Trips	1,890
Average Saturday Unlinked Trips	957
Average Sunday Unlinked Trips	624

Service Area Statistics

Square Miles	30
Population	60,603

Service Supplied

Annual Vehicle Revenue Miles	1,999,253
Annual Vehicle Revenue Hours	103,574
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	79
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$238,567
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$238,567
Local Funds	(11%)	\$581,708
State Funds	(22%)	\$1,144,649
Federal Assistance	(62%)	\$3,149,430
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$5,114,354
Sources of Capital Funds Expended		
Local Funds	(10%)	\$52,636
State Funds	(0%)	\$0
Federal Assistance	(90%)	\$458,991
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$511,627

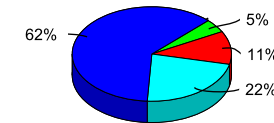
Summary Operating Expenses

Salary, Wages, Benefits	\$3,219,252
Materials and Supplies	\$920,509
Purchased Transportation	\$0
Other Operating Expenses	\$915,469
Total Operating Expenses	\$5,055,230
Reconciling Cash Expenditures	\$59,124

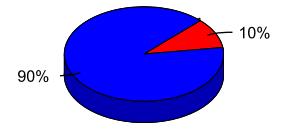
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$37,340	\$0	\$37,340
Demand Response	63	0	\$454,650	\$19,637	\$0	\$0	\$474,287
Total	73	0	\$454,650	\$19,637	\$37,340	\$0	\$511,627

Sources of Operating Funds Expended



Sources of Capital Funds Expended

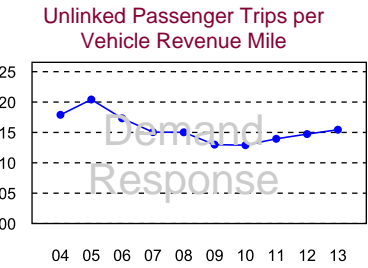
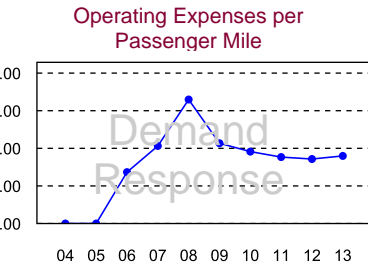
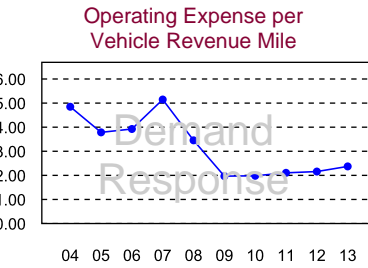
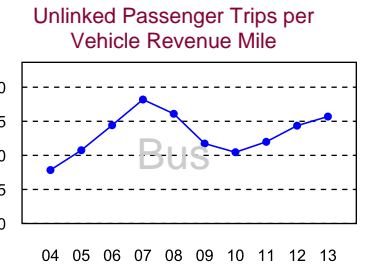
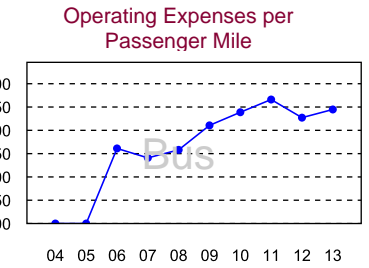
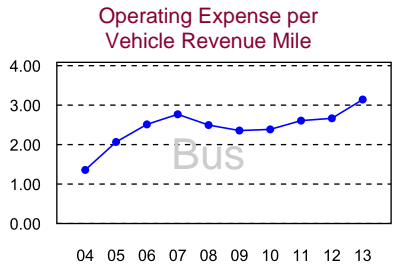


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,280,487	\$124,684	\$37,340	523,274	407,536	319,860	25,645	N/A	14	3.8	10	1.67	40%
Demand Response	\$3,774,743	\$113,883	\$474,287	2,100,088	1,591,717	245,912	77,929	N/A	65	4.2	63	N/A	3%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.14	\$49.93	\$2.45	\$4.00	0.78	12.47
Demand Response	\$2.37	\$48.44	\$1.80	\$15.35	0.15	3.16



¹ Excludes data for purchased transportation reported separately