ID Number: 6096 www.ridecart.com 510 E. Chesapeake

510 E. Chesapeake

Norman, OK 73019-5128

CEO: Mr. Douglas Myers (405) 325-2046

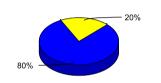
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption Norman, OK			Fare Revenues Earned \$160,060 Sources of Operating Funds Expended		\$160,060			
					Total Operating Expenses	\$3,455,981		
Square Miles	45	Annual Unlinked Trips	1,043,261	Fare Revenues	(5%)	\$160,060		
Population	103,898			Local Funds	(14%)	\$500,000		
Population Ranking out of 465 UZAs	296			State Funds	(3%)	\$92,582		
Other UZAs Served				Federal Assistance	(42%)	\$1,461,801		
				Other Funds	(36%)	\$1,241,538		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$3,455,981		
Square Miles	178	Annual Vehicle Revenue Miles	594,114	Sources of Capital Funds Expended		. , ,		
Population	96,782	Annual Vehicle Revenue Hours	49,394	Local Funds	(0%)	\$0		
•	•	Vehicles Operated in Maximum Service	24	State Funds	(0%)	\$0		
				Federal Assistance	(80%)	\$487,365		
				Other Funds	(20%)	\$121,841		
				Total Capital Funds Expended \$609,20		\$609,206		

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	15	0	\$385,132
Demand Response	9	0	\$224,074
Total	24		\$609.206



Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$2,384,627	\$67,225	\$385,132	416,085	1,010,584	32,577	8.4	15
Demand Response	\$1,071,354	\$92,835	\$224,074	178,029	32,677	16,817	4.6	9

Operating Expense per Vehicle Revenue Hour

11

\$73.20

\$63.71

## Performance Measures Mode Bus Demand Response Operating Expense per Vehicle Revenue Mile 7.00 6.00 6.00 6.00

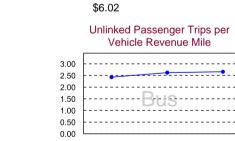
4.00

3.00

2 00

1.00

0.00



Service Efficiency

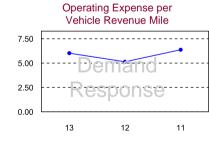
\$5.73

Operating Expense per

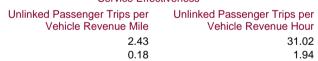
Vehicle Revenue Mile

## Service Effectiveness Operating Expense per Unlinked Passenger Trip

\$2.36 \$32.79



## Service Effectiveness





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11