

City of McAllen - McAllen Express Transit (Metro McAllen)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX	
Square Miles	358
Population	728,825
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	129,877

Service Consumption

Annual Unlinked Trips	726,013
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Service Supplied

Annual Vehicle Revenue Miles	525,205
Annual Vehicle Revenue Hours	37,350
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$412,965
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$412,965
Local Funds (33%)	\$552,635
State Funds (9%)	\$144,980
Federal Assistance (33%)	\$550,333
Other Funds (0%)	\$0

Total Operating Funds Expended

Total Operating Funds Expended	\$1,660,913
Sources of Capital Funds Expended	
Local Funds (18%)	\$203,257
State Funds (0%)	\$0
Federal Assistance (82%)	\$950,359
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,153,616

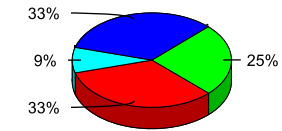
Summary Operating Expenses

Total Operating Expenses	\$1,660,913
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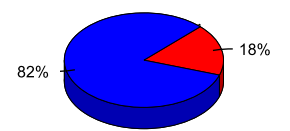
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	8	0	\$1,119,008
Demand Response	2	0	\$34,608
Total	10	0	\$1,153,616

Sources of Operating Funds Expended



Sources of Capital Funds Expended

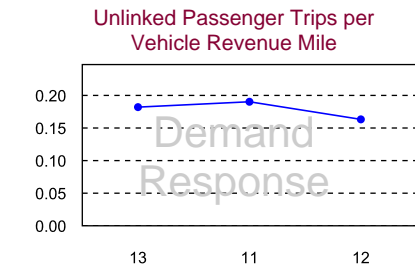
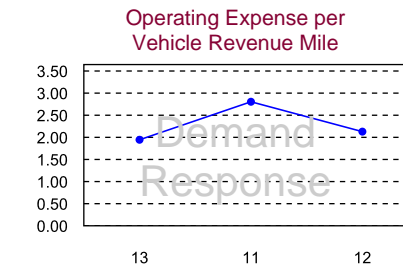
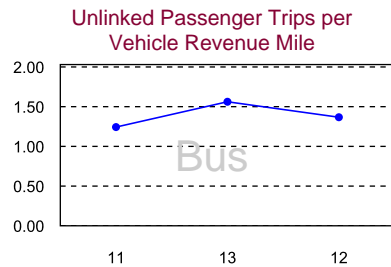
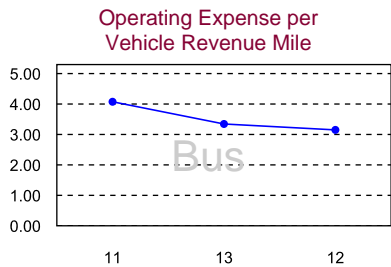


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,528,040	\$406,910	\$1,119,008	456,901	713,580	33,004	3.9	8
Demand Response	\$132,873	\$6,055	\$34,608	68,304	12,433	4,346	5.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.34	\$46.30	\$2.14	1.56
Demand Response	\$1.95	\$30.57	\$10.69	0.18



¹ Excludes data for purchased transportation reported separately