

Fort Bend County Public Transportation (Fort Bend Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX	
Square Miles	1,660
Population	4,944,332
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Consumption

Annual Passenger Miles	6,076,925
Annual Unlinked Trips	373,597
Average Weekday Unlinked Trips	1,494
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	861
Population	585,375

Service Supplied

Annual Vehicle Revenue Miles	1,632,970
Annual Vehicle Revenue Hours	75,684
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	49
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$596,920
Sources of Operating Funds Expended	
Fare Revenues	(10%) \$596,920
Local Funds	(28%) \$1,777,393
State Funds	(5%) \$338,902
Federal Assistance	(57%) \$3,569,444
Other Funds	(0%) \$0
Total Operating Funds Expended	\$6,282,659
Sources of Capital Funds Expended	
Local Funds	(5%) \$65,188
State Funds	(0%) \$0
Federal Assistance	(95%) \$1,133,063
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,198,251

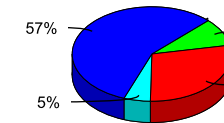
Summary Operating Expenses

Salary, Wages, Benefits	\$887,126
Materials and Supplies	\$794,388
Purchased Transportation	\$3,805,538
Other Operating Expenses	\$659,512
Total Operating Expenses	\$6,146,564
Reconciling Cash Expenditures	\$136,096

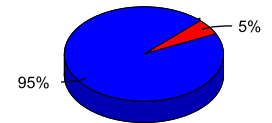
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$0	\$337,585	\$162,489	\$0	\$500,074
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	15	\$349,523	\$296,110	\$52,543	\$0	\$698,176
Total	0	37	\$349,523	\$633,695	\$215,032	\$0	\$1,198,250

Sources of Operating Funds Expended



Sources of Capital Funds Expended

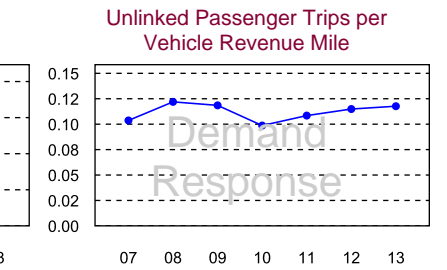
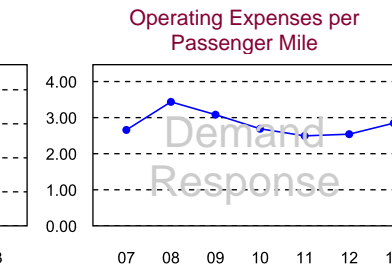
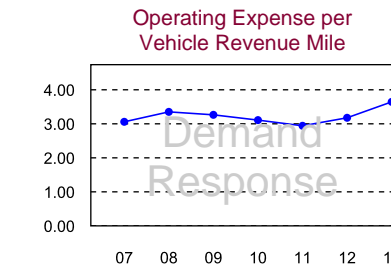
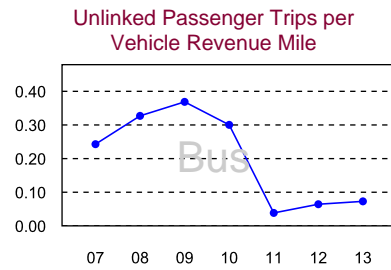
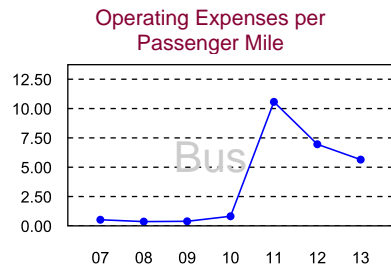
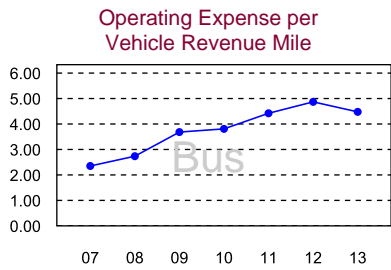


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$521,233	\$7,422	\$500,074	92,317	116,426	8,485	7,154	N/A	3	N/A	3	1.00	0%
Demand Response	\$3,656,500	\$82,005	\$0	1,284,308	1,003,238	118,043	49,094	N/A	30	N/A	19	N/A	58%
Commuter Bus	\$1,968,831	\$507,493	\$698,176	4,700,300	513,306	247,069	19,436	24.4	16	N/A	15	15.00	7%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.48	\$72.86	\$5.65	\$61.43	0.07	1.19
Demand Response	\$3.64	\$74.48	\$2.85	\$30.98	0.12	2.40
Commuter Bus	\$3.84	\$101.30	\$0.42	\$7.97	0.48	12.71



¹ Excludes data for purchased transportation reported separately