

Intracity Transit (Intracity Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR	
Square Miles	45
Population	55,121
Population Ranking out of 465 UZAs	466
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	35,193

Service Consumption

Annual Unlinked Trips	185,117
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Service Supplied

Annual Vehicle Revenue Miles	209,404
Annual Vehicle Revenue Hours	15,669
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned		\$80,018
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$80,018
Local Funds	(41%)	\$674,065
State Funds	(11%)	\$175,926
Federal Assistance	(43%)	\$711,610
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,641,619
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$47,675
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$47,675

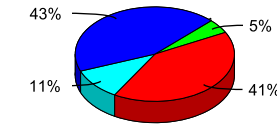
Summary Operating Expenses

Total Operating Expenses	\$1,641,619
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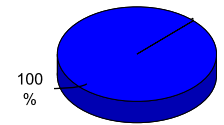
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$0
Demand Response	2	0	\$47,675
Total	5	0	\$47,675

Sources of Operating Funds Expended



Sources of Capital Funds Expended



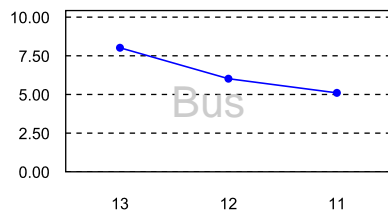
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,181,999	\$72,098	\$0	147,389	175,752	10,127	7.1	3
Demand Response	\$459,620	\$7,920	\$47,675	62,015	9,365	5,542	4.4	2

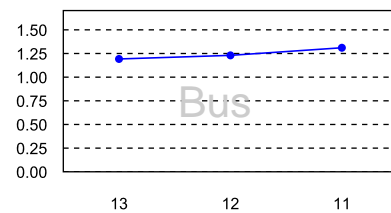
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.02	\$116.72	\$6.73	1.19
Demand Response	\$7.41	\$82.93	\$49.08	0.15

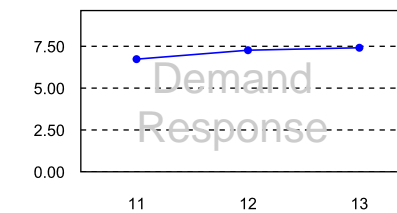
Operating Expense per Vehicle Revenue Mile



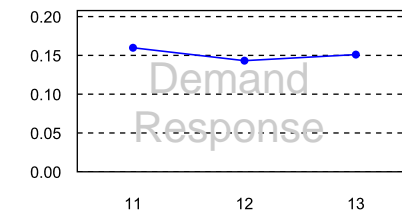
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately