

### St. Tammany Parish Government (goSTAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Slidell, LA	
Square Miles	59
Population	91,151
Population Ranking out of 465 UZAs	318
Other UZAs Served	327

##### Service Area Statistics

Square Miles	127
Population	181,284

##### Service Consumption

Annual Unlinked Trips	58,790
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	608,613
Annual Vehicle Revenue Hours	34,073
Vehicles Operated in Maximum Service	10

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$43,977</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(1%)	\$43,977
Local Funds	(0%)	\$0
State Funds	(3%)	\$83,885
Federal Assistance	(92%)	\$2,955,137
Other Funds	(4%)	\$144,750
<b>Total Operating Funds Expended</b>		<b>\$3,227,749</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$407,944
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$407,944</b>

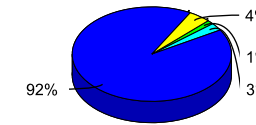
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$3,227,749</b>
---------------------------------	--------------------

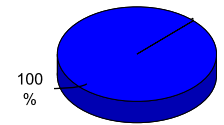
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	10	\$407,944
<b>Total</b>	<b>0</b>	<b>10</b>	<b>\$407,944</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



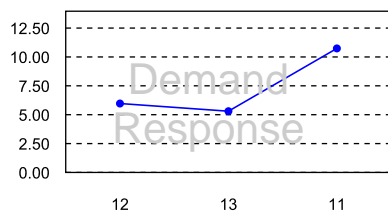
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$3,227,749	\$43,977	\$407,944	608,613	58,790	34,073	0.4	10

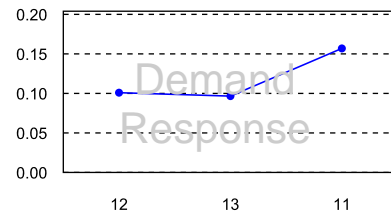
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$5.30	\$94.73	\$54.90	0.10	1.73

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately