

### Rio Metro Regional Transit District (RMRTD)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Albuquerque, NM	
Square Miles	251
Population	741,318
Population Ranking out of 465 UZAs	56
Other UZAs Served	326, 433

##### Service Consumption

Annual Passenger Miles	49,856,341
Annual Unlinked Trips	1,220,567
Average Weekday Unlinked Trips <sup>2</sup>	4,140
Average Saturday Unlinked Trips <sup>2</sup>	1,733
Average Sunday Unlinked Trips <sup>2</sup>	1,148

##### Service Area Statistics

Square Miles	915
Population	929,543

##### Service Supplied

Annual Vehicle Revenue Miles	2,026,367
Annual Vehicle Revenue Hours	74,749
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	73
Base Period Requirement	7

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$3,091,515</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(10%)	\$3,091,515
Local Funds	(52%)	\$16,952,904
State Funds	(0%)	\$0
Federal Assistance	(34%)	\$10,983,450
Other Funds	(5%)	\$1,512,741
<b>Total Operating Funds Expended</b>		<b>\$32,540,610</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(38%)	\$1,414,996
State Funds	(0%)	\$0
Federal Assistance	(42%)	\$1,566,049
Other Funds	(20%)	\$745,081
<b>Total Capital Funds Expended</b>		<b>\$3,726,126</b>

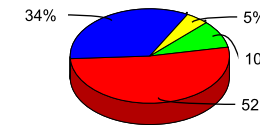
#### Summary Operating Expenses

Salary, Wages, Benefits	\$3,426,302
Materials and Supplies	\$3,734,315
Purchased Transportation	\$18,854,677
Other Operating Expenses	\$5,254,011
<b>Total Operating Expenses</b>	<b>\$31,269,305</b>
Reconciling Cash Expenditures	\$1,271,305

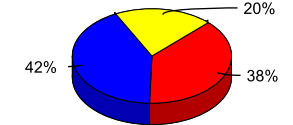
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$319,626	\$201,935	\$0	\$0	\$521,561
Commuter Rail	0	25	\$0	\$2,261,313	\$378,359	\$0	\$2,639,672
Demand Response	20	0	\$319,086	\$201,935	\$0	\$43,872	\$564,893
Commuter Bus	1	5	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	39	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>23</b>	<b>69</b>	<b>\$638,712</b>	<b>\$2,665,183</b>	<b>\$378,359</b>	<b>\$43,872</b>	<b>\$3,726,126</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

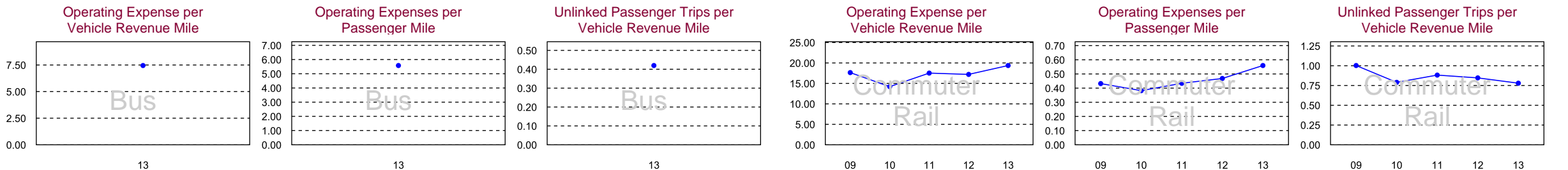


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$124,637	\$1,686	\$521,561	22,338	16,733	7,024	1,334	N/A	6	1.2	2	N/A	200%
Commuter Rail	\$27,085,705	\$3,002,928	\$2,639,672	48,413,122	1,398,319	1,089,500	36,064	193.1	31	6.8	25	2.57	24%
Demand Response	\$2,126,008	\$53,922	\$564,893	413,011	270,228	52,285	23,647	N/A	28	2.0	20	N/A	40%
Commuter Bus	\$1,371,739	\$32,979	\$0	890,739	223,956	52,281	9,714	N/A	8	2.4	6	N/A	33%
Demand Response - Taxi	\$561,216	\$0	\$0	117,131	117,131	19,477	3,990	N/A	0	N/A	39	N/A	-100%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.45	\$93.43	\$5.58	\$17.74	0.42	5.27
Commuter Rail	\$19.37	\$751.05	\$0.56	\$24.86	0.78	30.21
Demand Response	\$7.87	\$89.91	\$5.15	\$40.66	0.19	2.21
Commuter Bus	\$6.13	\$141.21	\$1.54	\$26.24	0.23	5.38
Demand Response - Taxi	\$4.79	\$140.66	\$4.79	\$28.81	0.17	4.88



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi