River Parishes Transit Authority (RPTA)

ID Number: 6112 www.rptarolls.org P.O. Box 2444

Chairman of Board: Mr. Brent Petit LaPlace, LA 70069-2444

(504) -341-6060

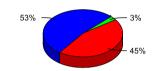
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption New Orleans, LA			Fare Revenues Earned Sources of Operating Funds Expended		\$33,365	Total Operating Expenses	\$1.204.719	
Square Miles Population	251 899,703	Annual Unlinked Trips	17,150	Fare Revenues Local Funds	(3%) (45%)	\$33,365 \$537,892	Total Operating Expenses	Ψ1,204,719
Population Ranking out of 465 UZAs Other UZAs Served	49			State Funds Federal Assistance Other Funds	(0%) (53%) (0%)	\$0 \$633,462 \$0		
Service Area Statistics Square Miles Square Miles Service Supplied Annual Vehicle Revenue Miles		225,167	Total Operating Funds Expended Sources of Capital Funds Expended		\$1,204,719			
Population	98,704	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	10,703 5	Local Funds State Funds	(0%) (0%)	\$0 \$0		
				Federal Assistance Other Funds Total Capital Funds Exp	(100%) (0%) ended	\$245,682 \$0 \$245,682		

Unlinked Passenger Trip

\$70.25

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Demand Response	. 0	5	\$245,682	
Total	0	5	\$245,682	

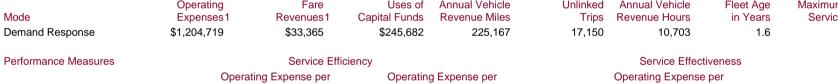


Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics	Operating	Fare	Uses of	Annual Vehicle	Annual Unlinked	Annual Vehicle	Average Fleet Age	Vehicles Operated in Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$1,204,719	\$33,365	\$245,682	225,167	17,150	10,703	1.6	5



Vehicle Revenue Hour

\$112.56

Demand Response Operating Expense per Vehicle Revenue Mile 6.00 4.00 3.00 2.00 1.00 0.00

12

11

Mode



Vehicle Revenue Mile

\$5.35

Service Effectiveness Unlinked Passenger Trips per

Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.08 1.60