

### STAR Transit (STAR)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

|                                    |           |
|------------------------------------|-----------|
| Dallas-Fort Worth-Arlington, TX    |           |
| Square Miles                       | 1,779     |
| Population                         | 5,121,892 |
| Population Ranking out of 465 UZAs | 6         |
| Other UZAs Served                  |           |

##### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 908     |
| Population   | 184,648 |

##### Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 1,019,783 |
| Annual Unlinked Trips           | 143,022   |
| Average Weekday Unlinked Trips  | 545       |
| Average Saturday Unlinked Trips | 27        |
| Average Sunday Unlinked Trips   | 2         |

##### Service Supplied

|  |           |
|--|-----------|
| Annual Vehicle Revenue Miles           | 1,014,917 |
| Annual Vehicle Revenue Hours           | 62,035    |
| Vehicles Operated in Maximum Service   | 43        |
| Vehicles Available for Maximum Service | 56        |
| Base Period Requirement                | 1         |

#### Financial Information

|  |       |                    |
|--|-------|--------------------|
| <b>Fare Revenues Earned</b>                |       | \$96,134           |
| <b>Sources of Operating Funds Expended</b> |       |                    |
| Fare Revenues                              | (3%)  | \$96,134           |
| Local Funds                                | (1%)  | \$25,000           |
| State Funds                                | (11%) | \$351,040          |
| Federal Assistance                         | (52%) | \$1,620,561        |
| Other Funds                                | (32%) | \$1,003,308        |
| <b>Total Operating Funds Expended</b>      |       | <b>\$3,096,043</b> |
| <b>Sources of Capital Funds Expended</b>   |       |                    |
| Local Funds                                | (0%)  | \$0                |
| State Funds                                | (0%)  | \$0                |
| Federal Assistance                         | (87%) | \$830,804          |
| Other Funds                                | (13%) | \$120,683          |
| <b>Total Capital Funds Expended</b>        |       | <b>\$951,487</b>   |

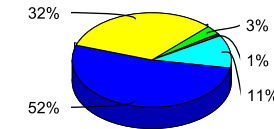
#### Summary Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages, Benefits         | \$1,741,222        |
| Materials and Supplies          | \$854,911          |
| Purchased Transportation        | \$0                |
| Other Operating Expenses        | \$497,211          |
| <b>Total Operating Expenses</b> | <b>\$3,093,344</b> |
| Reconciling Cash Expenditures   | \$2,699            |

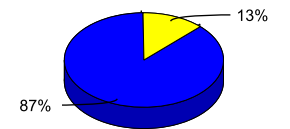
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode            | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other      | Total            |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------------|
| Bus             | 1                 | 0                                     | \$0              | \$0                   | \$0                     | \$0        | \$0              |
| Demand Response | 42                | 0                                     | \$706,524        | \$116,494             | \$128,469               | \$0        | \$951,487        |
| <b>Total</b>    | <b>43</b>         | <b>0</b>                              | <b>\$706,524</b> | <b>\$116,494</b>      | <b>\$128,469</b>        | <b>\$0</b> | <b>\$951,487</b> |

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

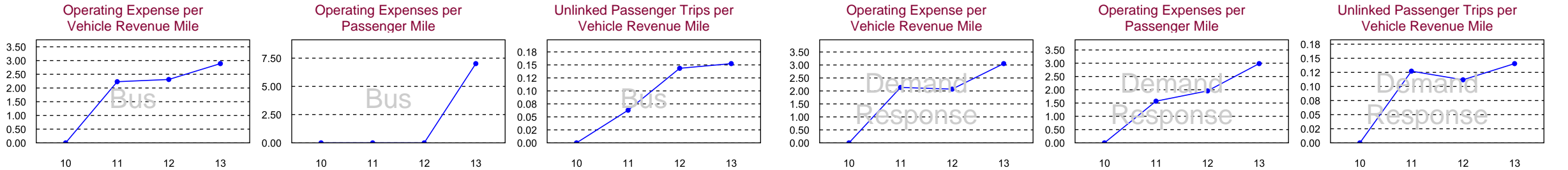


#### Modal Characteristics

| Mode            | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$84,945                        | \$982                      | \$0                   | 12,102                 | 29,407                       | 4,484                 | 2,988                        | N/A                                    | 2                                      | 1.0                        | 1                                    | 1.00               | 100%           |
| Demand Response | \$3,008,399                     | \$95,152                   | \$951,487             | 1,007,681              | 985,510                      | 138,538               | 59,047                       | N/A                                    | 54                                     | 2.8                        | 42                                   | N/A                | 29%            |

#### Performance Measures

| Mode            | Service Efficiency                         |  | Service Effectiveness                |   | Service Effectiveness                             |   |
|-----------------|--|--|--------------------------------------|---|---|---|
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus             | \$2.89                                     | \$28.43                                    | \$7.02                               | \$18.94                                       | 0.15  | 1.50  |
| Demand Response | \$3.05                                     | \$50.95                                    | \$2.99                               | \$21.72                                       | 0.14  | 2.35  |



<sup>1</sup> Excludes data for purchased transportation reported separately