

Public Transit Services (PTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

| | |
|------------------------------------|-----------|
| Dallas-Fort Worth-Arlington, TX | |
| Square Miles | 1,779 |
| Population | 5,121,892 |
| Population Ranking out of 465 UZAs | 6 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 1,855 |
| Population | 147,568 |

Service Consumption

| | |
|-----------------------|--------|
| Annual Unlinked Trips | 86,679 |
|-----------------------|--------|

Service Supplied

| | |
|--------------------------------------|---------|
| Annual Vehicle Revenue Miles | 805,045 |
| Annual Vehicle Revenue Hours | 42,002 |
| Vehicles Operated in Maximum Service | 28 |

Financial Information

| | |
|--|--------------------|
| Fare Revenues Earned | \$129,008 |
| Sources of Operating Funds Expended | |
| Fare Revenues (7%) | \$129,008 |
| Local Funds (19%) | \$343,593 |
| State Funds (22%) | \$412,776 |
| Federal Assistance (52%) | \$966,697 |
| Other Funds (0%) | \$0 |
| Total Operating Funds Expended | \$1,852,074 |
| Sources of Capital Funds Expended | |
| Local Funds (43%) | \$174,930 |
| State Funds (0%) | \$0 |
| Federal Assistance (57%) | \$227,242 |
| Other Funds (0%) | \$0 |
| Total Capital Funds Expended | \$402,172 |

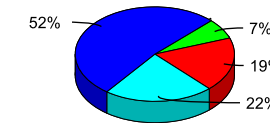
Summary Operating Expenses

| | |
|--------------------------|-------------|
| Total Operating Expenses | \$1,852,074 |
|--------------------------|-------------|

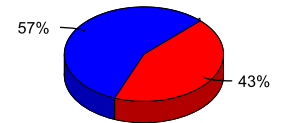
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Total |
|-----------------|-------------------|---------------------------------------|------------------|
| Demand Response | 24 | 2 | \$327,262 |
| Commuter Bus | 2 | 0 | \$74,910 |
| Total | 26 | 2 | \$402,172 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

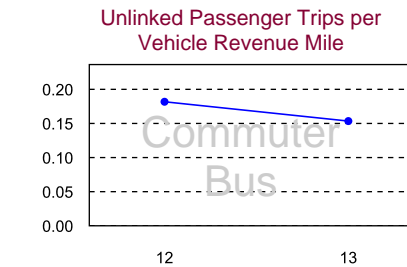
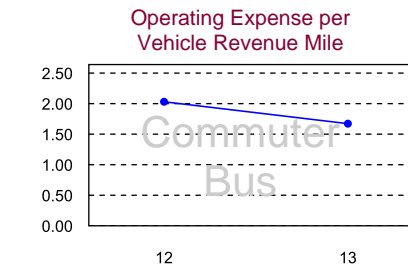
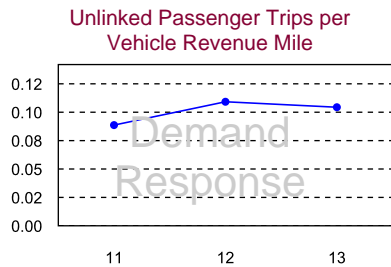
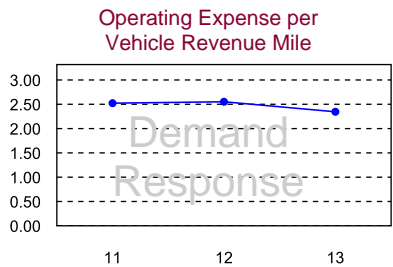


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Average Fleet Age in Years | Vehicles Operated in Maximum Service |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------------|-----------------------|------------------------------|----------------------------|--------------------------------------|
| Demand Response | \$1,761,986 | \$81,628 | \$327,262 | 751,161 | 78,410 | 39,583 | 3.1 | 26 |
| Commuter Bus | \$90,088 | \$47,380 | \$74,910 | 53,884 | 8,269 | 2,419 | 3.5 | 2 |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|-----------------|--|--|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile |
| Demand Response | \$2.35 | \$44.51 | \$22.47 | 0.10 |
| Commuter Bus | \$1.67 | \$37.24 | \$10.89 | 0.15 |



¹ Excludes data for purchased transportation reported separately