

Special Programs for Aging Needs (SPAN)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denton-Lewisville, TX	
Square Miles	145
Population	366,174
Population Ranking out of 465 UZAs	104
Other UZAs Served	6

Service Area Statistics

Square Miles	878
Population	707,304

Service Consumption

Annual Unlinked Trips	71,559
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Service Supplied

Annual Vehicle Revenue Miles	615,695
Annual Vehicle Revenue Hours	33,637
Vehicles Operated in Maximum Service	26

Financial Information

Fare Revenues Earned \$75,922

Sources of Operating Funds Expended	
Fare Revenues	(5%) \$75,922
Local Funds	(27%) \$439,685
State Funds	(17%) \$275,534
Federal Assistance	(51%) \$837,322
Other Funds	(0%) \$0
Total Operating Funds Expended	\$1,628,463

Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$160,238
Other Funds	(0%) \$0
Total Capital Funds Expended	\$160,238

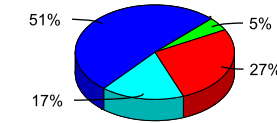
Summary Operating Expenses

Total Operating Expenses \$1,628,463

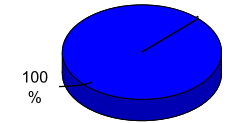
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	26	0	\$160,238
Total	26	0	\$160,238

Sources of Operating Funds Expended



Sources of Capital Funds Expended

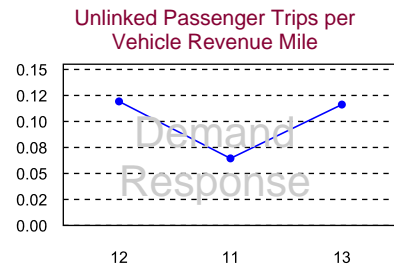
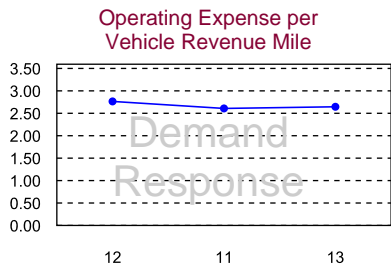


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,628,463	\$75,922	\$160,238	615,695	71,559	33,637	2.2	26

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.64	\$48.41	\$22.76	0.12



¹ Excludes data for purchased transportation reported separately