

City of Edmond (Citylink)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Oklahoma City, OK	
Square Miles	411
Population	861,505
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	81,405

Service Consumption

Annual Unlinked Trips	265,000
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Service Supplied

Annual Vehicle Revenue Miles	290,222
Annual Vehicle Revenue Hours	17,718
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (65%)	\$991,795
State Funds (6%)	\$91,770
Federal Assistance (16%)	\$235,704
Other Funds (13%)	\$200,437
Total Operating Funds Expended	\$1,519,706
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

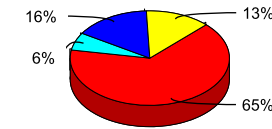
Summary Operating Expenses

Total Operating Expenses	\$1,519,706
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	4	\$0
Commuter Bus	0	2	\$0
Demand Response	0	1	\$0
Total	0	7	\$0

Sources of Operating Funds Expended



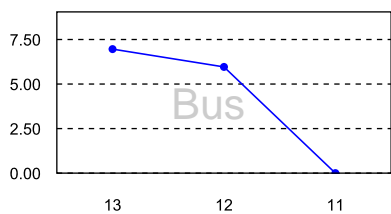
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$957,415	\$0	\$0	137,540	192,722	11,169	4.1	4
Commuter Bus	\$349,532	\$0	\$0	92,543	63,825	4,156	3.0	2
Demand Response	\$212,759	\$0	\$0	60,139	8,453	2,393	4.0	1

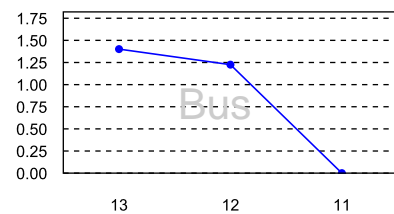
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.96	\$85.72	\$4.97	1.40	17.26
Commuter Bus	\$3.78	\$84.10	\$5.48	0.69	15.36
Demand Response	\$3.54	\$88.91	\$25.17	0.14	3.53

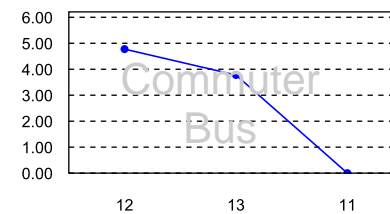
Operating Expense per Vehicle Revenue Mile



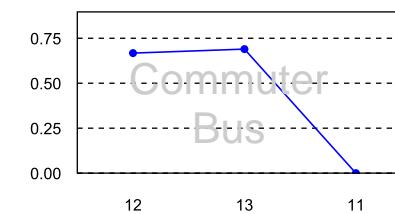
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately