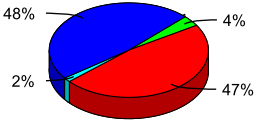


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$17,026	
Austin, TX				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	523	Annual Unlinked Trips	16,608	Fare Revenues	(4%)	\$17,026		\$460,174	
Population	1,362,416			Local Funds	(47%)	\$217,377			
Population Ranking out of 465 UZAs	37			State Funds	(2%)	\$6,932			
Other UZAs Served				Federal Assistance	(48%)	\$218,839			
				Other Funds	(0%)	\$0			
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$460,174	
Square Miles	67	Annual Vehicle Revenue Miles	104,352	Sources of Capital Funds Expended					
Population	151,133	Annual Vehicle Revenue Hours	7,177	Local Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	5	State Funds	(0%)	\$0			
				Federal Assistance	(0%)	\$0			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended				\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	5	\$0
Total	0	5	\$0

Sources of Operating Funds Expended

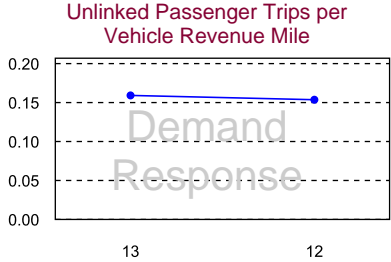
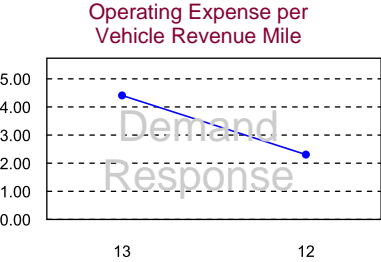


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$460,174	\$17,026	\$0	104,352	16,608	7,177	1.0	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$4.41	\$64.12	\$27.71	0.16	2.31	



¹ Excludes data for purchased transportation reported separately