

Plaquemines Parish Government (PPG)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA	
Square Miles	251
Population	899,703
Population Ranking out of 465 UZAs	49
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	23,628

Service Consumption

Annual Passenger Miles	448,269
Annual Unlinked Trips	896,539
Average Weekday Unlinked Trips	2,456
Average Saturday Unlinked Trips	2,456
Average Sunday Unlinked Trips	2,456

Service Supplied

Annual Vehicle Revenue Miles	24,400
Annual Vehicle Revenue Hours	13,160
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	3
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$112,695
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$112,695
Local Funds	(95%)	\$4,199,328
State Funds	(0%)	\$0
Federal Assistance	(2%)	\$97,542
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$4,409,565
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$414,073
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$414,073

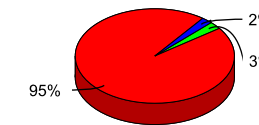
Summary Operating Expenses

Salary, Wages, Benefits	\$2,686,853
Materials and Supplies	\$1,258,655
Purchased Transportation	\$0
Other Operating Expenses	\$464,057
Total Operating Expenses	\$4,409,565

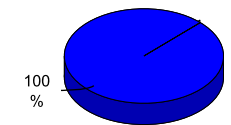
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	3	0	\$414,073	\$0	\$0	\$0	\$414,073
Total	3	0	\$414,073	\$0	\$0	\$0	\$414,073

Sources of Operating Funds Expended



Sources of Capital Funds Expended

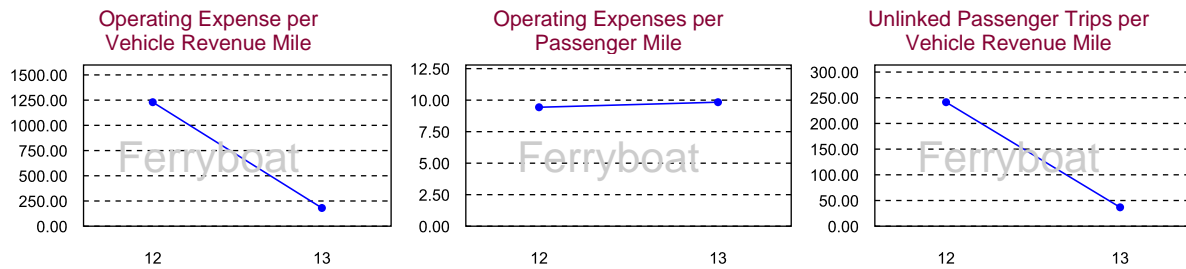


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$4,409,565	\$112,695	\$414,073	448,269	24,400	896,539	13,160	2.0	3	37.0	3	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$180.72	\$335.07	\$9.84	\$4.92	36.74	68.13



¹ Excludes data for purchased transportation reported separately