

San Marcos Urban Transit District (CARTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX	
Square Miles	27
Population	52,826
Population Ranking out of 465 UZAs	479
Other UZAs Served	37

Service Area Statistics

Square Miles	27
Population	52,826

Service Consumption

Annual Unlinked Trips	152,654
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Service Supplied

Annual Vehicle Revenue Miles	316,115
Annual Vehicle Revenue Hours	21,016
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned \$43,927

Sources of Operating Funds Expended	
Fare Revenues	(4%) \$43,927
Local Funds	(17%) \$175,652
State Funds	(14%) \$143,299
Federal Assistance	(14%) \$143,299
Other Funds	(51%) \$518,722
Total Operating Funds Expended	\$1,024,899

Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

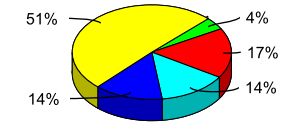
Summary Operating Expenses

Total Operating Expenses \$1,024,899

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	9	0	\$0
Demand Response	5	0	\$0
Total	14	0	\$0

Sources of Operating Funds Expended

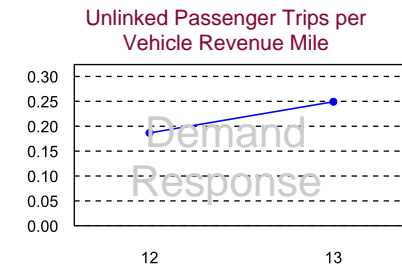
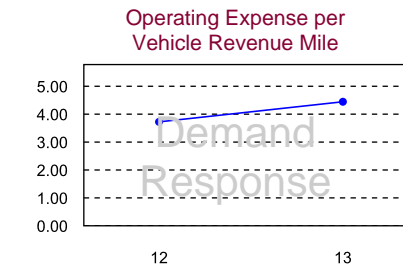
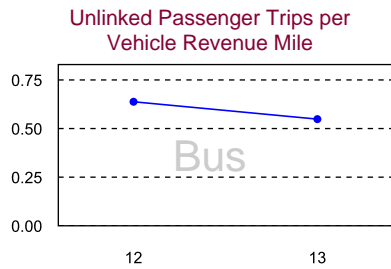
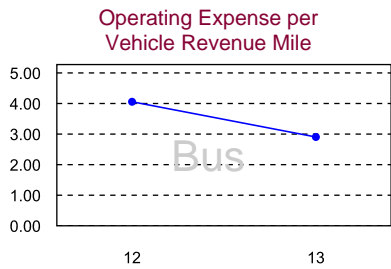


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$717,069	\$29,431	\$0	246,857	135,398	14,704	4.5	9
Demand Response	\$307,830	\$14,496	\$0	69,258	17,256	6,312	3.6	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.90	\$48.77	\$5.30	0.55
Demand Response	\$4.44	\$48.77	\$17.84	0.25



¹ Excludes data for purchased transportation reported separately