

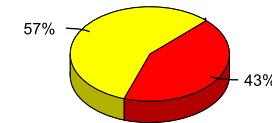
McKinney Avenue Transit Authority (MATA)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned			
Dallas-Fort Worth-Arlington, TX		Annual Passenger Miles	563,240	Fare Revenues Earned	\$0	Salary, Wages, Benefits	\$384,710
Square Miles	1,779	Annual Unlinked Trips	428,481	Sources of Operating Funds Expended		Materials and Supplies	\$221,022
Population	5,121,892	Average Weekday Unlinked Trips	1,202	Fare Revenues	(0%)	Purchased Transportation	\$0
Population Ranking out of 465 UZAs	6	Average Saturday Unlinked Trips	2,301	Local Funds	(43%)	Other Operating Expenses	\$193,113
Other UZAs Served		Average Sunday Unlinked Trips	1,482	State Funds	(0%)	Total Operating Expenses	\$798,845
				Federal Assistance	(0%)		
				Other Funds	(57%)		
				Total Operating Funds Expended	\$814,136		
Service Area Statistics				Sources of Capital Funds Expended		Reconciling Cash Expenditures	\$15,290
Square Miles	5	Annual Vehicle Revenue Miles	56,259	Local Funds	(0%)		
Population	17,095	Annual Vehicle Revenue Hours	10,046	State Funds	(0%)		
		Vehicles Operated in Maximum Service	3	Federal Assistance	(0%)		
		Vehicles Available for Maximum Service	4	Other Funds	(0%)		
		Base Period Requirement	2	Total Capital Funds Expended	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	3	0	\$0	\$0	\$0	\$0	\$0
Total	3	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

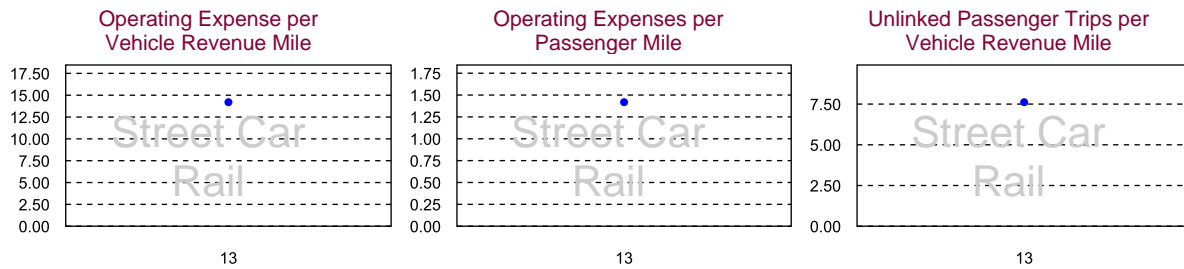


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Street Car Rail	\$798,845	\$0	\$0	563,240	56,259	428,481	10,046	4.2	4	96.0	3	1.50	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Street Car Rail	\$14.20	\$79.52	\$1.42	\$1.86	7.62	42.65



¹ Excludes data for purchased transportation reported separately