

General Information

**Urbanized Area (UZA) Statistics - 2010 Census**

Lincoln, NE	
Square Miles	88
Population	258,719
Population Ranking out of 465 UZAs	145
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	6,146,275
Annual Unlinked Trips	2,254,762
Average Weekday Unlinked Trips <sup>2</sup>	8,169
Average Saturday Unlinked Trips <sup>2</sup>	2,870
Average Sunday Unlinked Trips <sup>2</sup>	0

Service Area Statistics

Square Miles	88
Population	258,719

Service Supplied

Annual Vehicle Revenue Miles	1,826,641
Annual Vehicle Revenue Hours	133,324
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	75
Base Period Requirement	17

Financial Information

<b>Fare Revenues Earned</b>	\$1,778,390
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(16%)
Local Funds	(56%)
State Funds	(3%)
Federal Assistance	(23%)
Other Funds	(2%)
<b>Total Operating Funds Expended</b>	<b>\$11,012,583</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(22%)
State Funds	(0%)
Federal Assistance	(78%)
Other Funds	(0%)
<b>Total Capital Funds Expended</b>	<b>\$934,277</b>

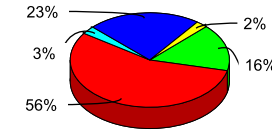
Summary Operating Expenses

Salary, Wages, Benefits	\$7,959,735
Materials and Supplies	\$1,695,765
Purchased Transportation	\$578,527
Other Operating Expenses	\$778,556
<b>Total Operating Expenses</b>	<b>\$11,012,583</b>

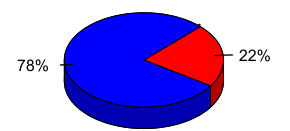
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	0	\$70,492	\$186,808	\$656,939	\$20,038	\$934,277
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>60</b>	<b>10</b>	<b>\$70,492</b>	<b>\$186,808</b>	<b>\$656,939</b>	<b>\$20,038</b>	<b>\$934,277</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



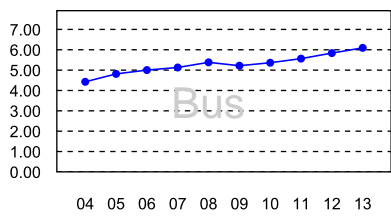
Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,844,723	\$1,627,802	\$934,277	5,832,844	1,451,492	2,189,078	108,476	N/A	62	8.5	51	3.00	22%
Demand Response	\$1,450,092	\$60,004	\$0	166,708	230,469	38,081	17,912	N/A	13	3.0	9	N/A	44%
Demand Response - Taxi	\$717,768	\$90,584	\$0	146,723	144,680	27,603	6,936	N/A	0	N/A	10	N/A	-100%

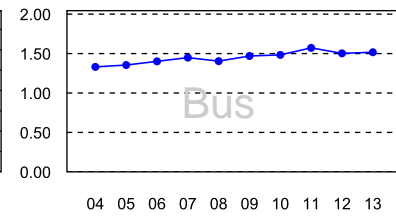
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.09	\$81.54	\$1.52	\$4.04	1.51	20.18
Demand Response	\$6.29	\$80.96	\$8.70	\$38.08	0.17	2.13
Demand Response - Taxi	\$4.96	\$103.48	\$4.89	\$26.00	0.19	3.98

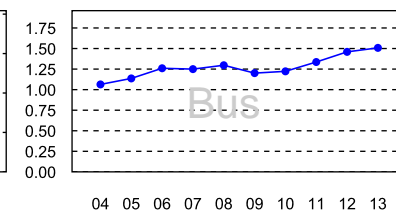
Operating Expense per Vehicle Revenue Mile



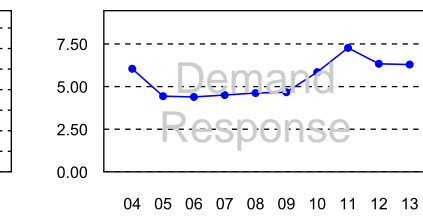
Operating Expenses per Passenger Mile



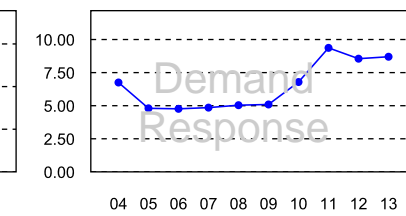
Unlinked Passenger Trips per Vehicle Revenue Mile



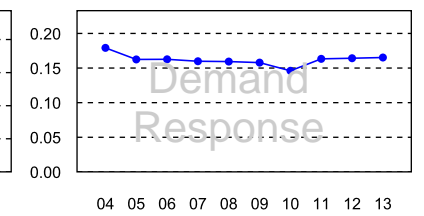
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi