

Transit Authority of Omaha (Metro)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Omaha, NE-IA	
Square Miles	271
Population	725,008
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	561,920

Service Consumption

Annual Passenger Miles	17,899,236
Annual Unlinked Trips	4,307,165
Average Weekday Unlinked Trips	15,098
Average Saturday Unlinked Trips	5,779
Average Sunday Unlinked Trips	2,614

Service Supplied

Annual Vehicle Revenue Miles	4,754,395
Annual Vehicle Revenue Hours	339,775
Vehicles Operated in Maximum Service	137
Vehicles Available for Maximum Service	160
Base Period Requirement	48

Financial Information

Fare Revenues Earned		\$4,672,513
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$3,451,549
Local Funds	(53%)	\$14,080,695
State Funds	(8%)	\$2,179,540
Federal Assistance	(25%)	\$6,638,139
Other Funds	(1%)	\$319,716
Total Operating Funds Expended		\$26,669,639
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(90%)	\$11,328,094
Other Funds	(10%)	\$1,220,964
Total Capital Funds Expended		\$12,549,058

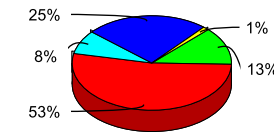
Summary Operating Expenses

Salary, Wages, Benefits	\$19,916,861
Materials and Supplies	\$4,774,790
Purchased Transportation	\$0
Other Operating Expenses	\$1,939,441
Total Operating Expenses	\$26,631,092
Reconciling Cash Expenditures	\$38,547

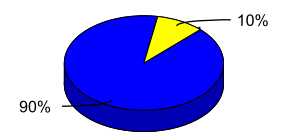
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	114	0	\$5,628,057	\$2,803,993	\$4,557,692	\$0	\$12,989,742
Demand Response	23	0	\$1,904	\$0	\$0	\$0	\$1,904
Total	137	0	\$5,629,961	\$2,803,993	\$4,557,692	\$0	\$12,991,646

Sources of Operating Funds Expended



Sources of Capital Funds Expended

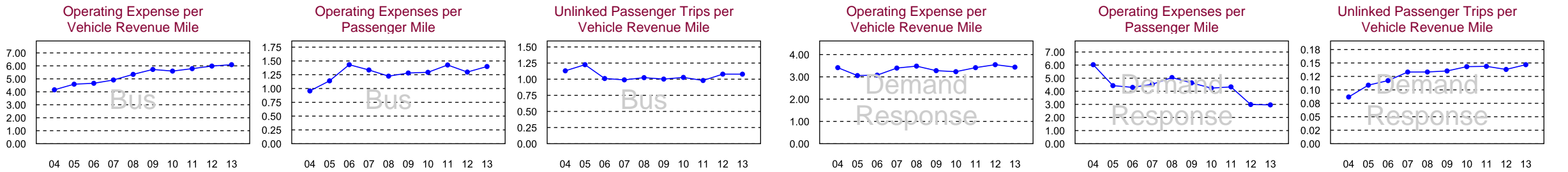


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,616,211	\$4,396,349	\$12,989,742	16,881,702	3,876,710	4,178,316	282,046	N/A	134	11.0	114	2.38	18%
Demand Response	\$3,014,881	\$268,848	\$1,904	1,017,534	877,685	128,849	57,729	N/A	26	3.6	23	N/A	13%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.09	\$83.73	\$1.40	\$5.65	1.08	14.81
Demand Response	\$3.44	\$52.22	\$2.96	\$23.40	0.15	2.23



¹ Excludes data for purchased transportation reported separately