City Utilities of Springfield (CU Transit)

Cinconsial Information

ID Number: 7003 www.cityutilities.net/transit/transit.htm

Transit Services, 1505 North Boonville Avenue General Manager: Mr. Scott Miller

(417) 831-8600

Springfield, MO 65803		
Company Information		

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce Springfield, MO	ensus	Service Consumption Annual Passenger Miles	6,231,065	Fare Revenues Earned Sources of Operating Fu		\$1,049,580	Salary, Wages, Benefits Materials and Supplies	\$6,381,490 \$1,852,003
Square Miles	142	Annual Unlinked Trips	1,502,404	Fare Revenues	(12%)	\$1,049,580	Purchased Transportation	\$0
Population	273,724	Average Weekday Unlinked Trips	5,146	Local Funds	(59%)	\$5,145,373	Other Operating Expenses	\$491,195
Population Ranking out of 465 UZAs	138	Average Saturday Unlinked Trips	2,437	State Funds	(0%)	\$12,816	Total Operating Expenses	\$8,724,688
Other UZAs Served		Average Sunday Unlinked Trips	1,094	Federal Assistance	(28%)	\$2,407,538		
				Other Funds	(1%)	\$112,073		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$8,727,380		
Square Miles	78	Annual Vehicle Revenue Miles	1,290,794	Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$2,691
Population	166,451	Annual Vehicle Revenue Hours	85,887	Local Funds	(19%)	\$2,017,894		
		Vehicles Operated in Maximum Service	25	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	35	Federal Assistance	(81%)	\$8,613,740		
		Base Period Requirement	19	Other Funds	(0%)	\$0		
				Total Capital Funds Expended \$10,631,634				

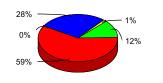
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$4,118,571	\$0	\$6,280,972	\$232,091	\$10,631,634
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$4.118.571	\$0	\$6,280,972	\$232.091	\$10.631.634

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Sources of Operating Funds Expended

Sources of Capital Funds Expended

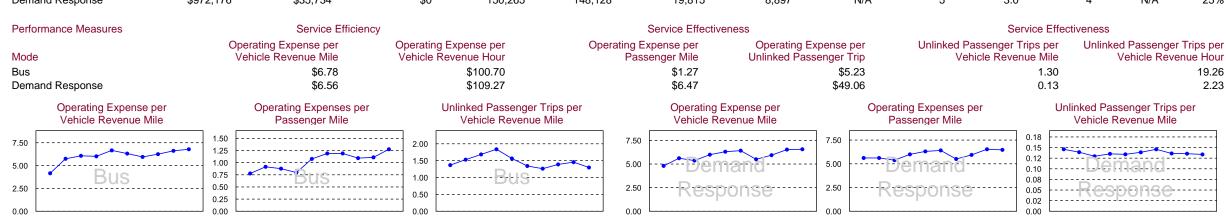


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Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$7,752,512	\$1,013,846	\$10,631,634	6,080,800	1,142,666	1,482,589	76,990	N/A	30	8.8	21	1.11	43%
Demand Response	\$972,176	\$35,734	\$0	150,265	148,128	19,815	8,897	N/A	5	3.0	4	N/A	25%



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¹ Excludes data for purchased transportation reported separately