

### Kansas City Area Transportation Authority (KCATA)

#### General Information

**Urbanized Area (UZA) Statistics - 2010 Census**

Kansas City, MO-KS	
Square Miles	678
Population	1,519,417
Population Ranking out of 465 UZAs	31
Other UZAs Served	217, 332, 340, 354

**Service Consumption**

Annual Passenger Miles	63,387,313
Annual Unlinked Trips	16,181,226
Average Weekday Unlinked Trips <sup>2</sup>	54,133
Average Saturday Unlinked Trips <sup>2</sup>	28,620
Average Sunday Unlinked Trips <sup>2</sup>	15,160

#### Service Area Statistics

Square Miles	332
Population	748,415

#### Service Supplied

Annual Vehicle Revenue Miles	12,117,475
Annual Vehicle Revenue Hours	797,315
Vehicles Operated in Maximum Service	304
Vehicles Available for Maximum Service	386
Base Period Requirement	137

#### Financial Information

**Fare Revenues Earned** \$12,382,297

**Sources of Operating Funds Expended**

Fare Revenues	(15%)	\$12,382,297
Local Funds	(67%)	\$54,782,051
State Funds	(0%)	\$231,542
Federal Assistance	(14%)	\$11,710,663
Other Funds	(3%)	\$2,107,785
<b>Total Operating Funds Expended</b>		<b>\$81,214,338</b>

**Sources of Capital Funds Expended**

Local Funds	(5%)	\$628,507
State Funds	(0%)	\$0
Federal Assistance	(95%)	\$11,742,136
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$12,370,643</b>

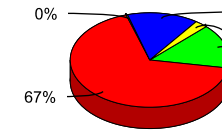
#### Summary Operating Expenses

Salary, Wages, Benefits	\$52,346,112
Materials and Supplies	\$11,112,295
Purchased Transportation	\$8,393,541
Other Operating Expenses	\$9,362,390
<b>Total Operating Expenses</b>	<b>\$81,214,338</b>

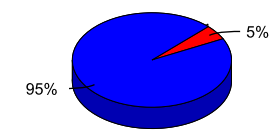
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	178	0	\$810,362	\$113,009	\$8,460,853	\$1,786,413	\$11,170,637
Demand Response	13	65	\$0	\$5,618	\$87,768	\$87,525	\$180,911
Bus Rapid Transit	11	0	\$52,643	\$7,789	\$556,185	\$121,735	\$738,352
Vanpool	30	0	\$266,544	\$1,277	\$12,922	\$0	\$280,743
Demand Response - Taxi	0	7	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>232</b>	<b>72</b>	<b>\$1,129,549</b>	<b>\$127,693</b>	<b>\$9,117,728</b>	<b>\$1,995,673</b>	<b>\$12,370,643</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

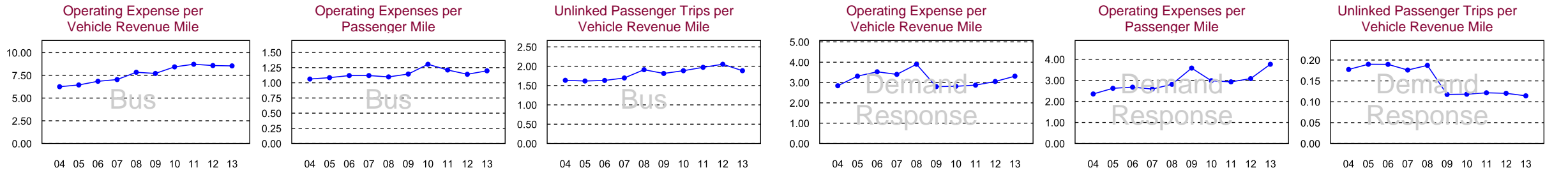


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$63,984,278	\$10,618,269	\$11,170,637	53,423,947	7,491,351	14,116,689	536,231	3.0	222	6.9	178	1.31	25%
Demand Response	\$11,615,394	\$767,280	\$180,911	3,086,270	3,506,725	400,843	200,731	N/A	103	5.2	78	N/A	32%
Bus Rapid Transit	\$4,940,806	\$689,792	\$738,352	4,311,927	512,874	1,591,117	44,395	0.0	15	5.3	11	1.00	36%
Vanpool	\$401,411	\$287,571	\$280,743	2,463,332	513,353	66,186	12,278	N/A	39	3.4	30	N/A	30%
Demand Response - Taxi	\$272,449	\$19,385	\$0	101,837	93,172	6,391	3,680	N/A	7	N/A	7	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.54	\$119.32	\$1.20	\$4.53	1.88	26.33
Demand Response	\$3.31	\$57.87	\$3.76	\$28.98	0.11	2.00
Bus Rapid Transit	\$9.63	\$111.29	\$1.15	\$3.11	3.10	35.84
Vanpool	\$0.78	\$32.69	\$0.16	\$6.06	0.13	5.39
Demand Response - Taxi	\$2.92	\$74.04	\$2.68	\$42.63	0.07	1.74



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi