

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Louis, MO-IL	
Square Miles	924
Population	2,150,706
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	558
Population	1,540,000

Service Consumption

Annual Passenger Miles	312,150,444
Annual Unlinked Trips	47,051,123
Average Weekday Unlinked Trips	149,797
Average Saturday Unlinked Trips	97,174
Average Sunday Unlinked Trips	64,565

Service Supplied

Annual Vehicle Revenue Miles	29,943,138
Annual Vehicle Revenue Hours	1,928,797
Vehicles Operated in Maximum Service	467
Vehicles Available for Maximum Service	585
Base Period Requirement	291

Financial Information

Fare Revenues Earned	\$52,782,776
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$52,103,346
Local Funds (70%)	\$181,167,996
State Funds (0%)	\$245,592
Federal Assistance (8%)	\$20,050,190
Other Funds (2%)	\$4,605,990
<b>Total Operating Funds Expended</b>	<b>\$258,173,114</b>
Sources of Capital Funds Expended	
Local Funds (15%)	\$5,208,840
State Funds (2%)	\$649,365
Federal Assistance (83%)	\$29,037,913
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$34,896,118</b>

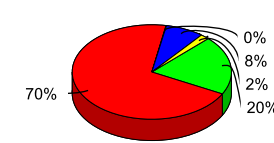
Summary Operating Expenses

Salary, Wages, Benefits	\$150,014,620
Materials and Supplies	\$37,199,651
Purchased Transportation	\$0
Other Operating Expenses	\$44,844,024
<b>Total Operating Expenses</b>	<b>\$232,058,295</b>
Reconciling Cash Expenditures	\$26,114,823

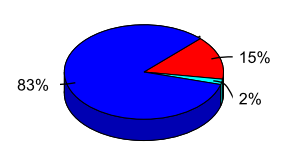
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	312	0	\$1,042,265	\$15,187,516	\$2,070,571	\$1,108,775	\$19,409,127
Light Rail	58	0	\$0	\$13,627,115	\$1,747,607	\$112,269	\$15,486,991
Demand Response	97	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>467</b>	<b>0</b>	<b>\$1,042,265</b>	<b>\$28,814,631</b>	<b>\$3,818,178</b>	<b>\$1,221,044</b>	<b>\$34,896,118</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

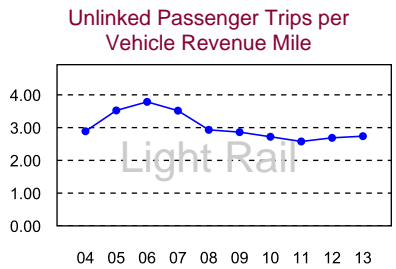
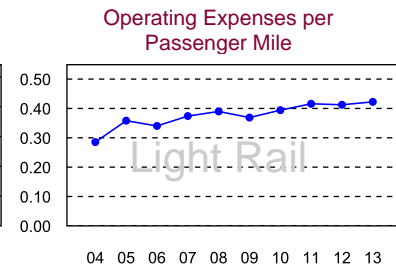
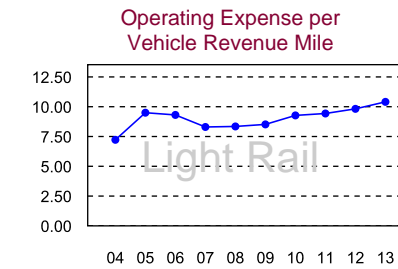
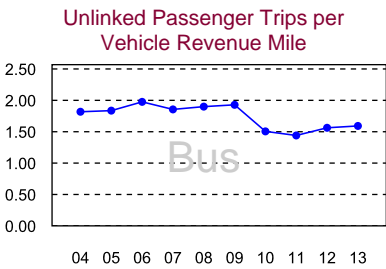
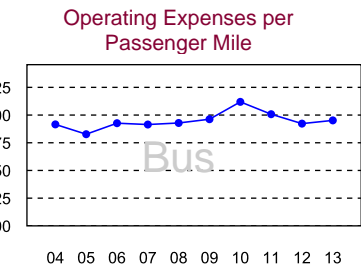
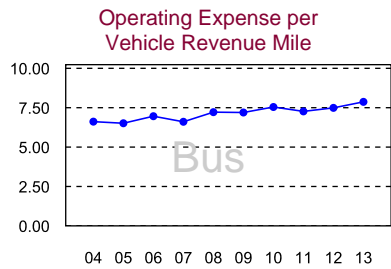


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$145,366,640	\$31,694,954	\$19,409,127	152,729,036	18,468,942	29,405,442	1,354,047	N/A	378	8.9	312	1.34	21%
Light Rail	\$64,814,600	\$18,608,919	\$15,486,991	153,447,303	6,227,471	17,054,484	263,893	91.1	87	14.3	58	1.00	50%
Demand Response	\$21,877,055	\$2,478,903	\$0	5,974,105	5,246,725	591,197	310,857	N/A	120	4.7	97	N/A	24%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.87	\$107.36	\$0.95	\$4.94	1.59	21.72
Light Rail	\$10.41	\$245.61	\$0.42	\$3.80	2.74	64.63
Demand Response	\$4.17	\$70.38	\$3.66	\$37.00	0.11	1.90



<sup>1</sup> Excludes data for purchased transportation reported separately