## **Bettendorf Transit System (BT)**

ID Number: 7007

www.bettendorf.org/department/?fDD=22-0

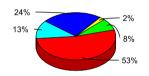
1609 State Street Bettendorf, IA 52722 City Administrator: Mr. Decker Ploehn

(563) 344-4000

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption Davenport, IA-IL		Service Consumption		Fare Revenues Earned Sources of Operating Funds Expended		\$129,992	Total Operating Expenses	\$1,604,416
Square Miles Population Population Ranking out of 465 UZAs	138 280,051 134	Annual Unlinked Trips	250,583	Fare Revenues Local Funds State Funds	(8%) (53%) (13%)	\$129,992 \$847,893 \$201,611		¥ 1,22 1, 112
Other UZAs Served	134			Federal Assistance Other Funds	(13%) (24%) (2%)	\$390,835 \$34,085		
Service Area Statistics			440.040	Total Operating Funds Expended		\$1,604,416		
Square Miles	22	Annual Vehicle Revenue Miles	418,646	Sources of Capital Fund				
Population	35,716	Annual Vehicle Revenue Hours	24,048	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	13	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Expended \$0				

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	9	3	\$0
Demand Response	0	1	\$0
Total	9	4	\$0



Sources of Operating Funds Expended

Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$1,527,688	\$121,521	\$0	389,925	244,314	22,046	4.7	12
Demand Response	\$76,728	\$8,471	\$0	28,721	6,269	2,002	N/A	1

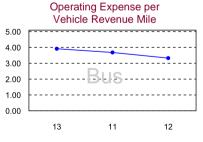
Operating Expense per Vehicle Revenue Hour

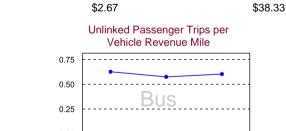
12

\$69.30

# Performance Measures

Mode Bus Demand Response





Service Efficiency

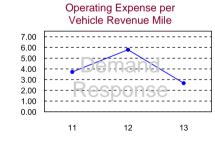
\$3.92

Operating Expense per

Vehicle Revenue Mile

### Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$6.25 \$12.24



### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile
Unlinked Passenger Trips per Vehicle Revenue Hour
0.63
11.08
0.22
3.13



<sup>1</sup> Excludes data for purchased transportation reported separately