Davenport Public Transit (CITIBUS)

ID Number: 7009 www.cityofdavenportiowa.com 226 West Fourth Street

Davenport, IA 52801

Public Works Director: Mr. Michael Clark

(563) 326-7734

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Cen Davenport, IA-IL	nsus	Service Consumption		Fare Revenues Earned \$413,902 Sources of Operating Funds Expended		Total Operating Expenses	\$6,336,814	
Square Miles Population	138 280,051	Annual Unlinked Trips	1,362,058	Fare Revenues Local Funds	(7%) (74%)	\$413,902 \$4,665,183	and the same of th	¥ 5,255,511
Population Ranking out of 465 UZAs Other UZAs Served	134			State Funds Federal Assistance Other Funds	(7%) (12%) (1%)	\$412,555 \$779,755 \$65,419		
Service Area Statistics	26	Service Supplied	744 450	Total Operating Funds I	Expended	\$6,336,814		
Square Miles Population	26 99,685	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	741,453 54,546	Sources of Capital Fund Local Funds	(0%)	\$0 \$0		
		Vehicles Operated in Maximum Service	20	State Funds Federal Assistance	(0%) (0%)	\$0 \$0		
				Other Funds Total Capital Funds Exp	(0%) ended	\$0 \$0		

Operating Expense per

\$4.65

Unlinked Passenger Trip

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	20	0	\$0
Total	20	0	\$0



Sources of Operating Funds Expended

Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$6,336,814	\$413,902	\$0	741,453	1,362,058	54,546	8.0	20

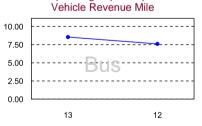
Operating Expense per

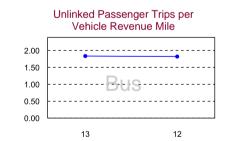
Vehicle Revenue Hour

\$116.17

Performance Measures

Mode Bus Operating Expense per Vehicle Revenue Mile





Service Efficiency

\$8.55

Operating Expense per

Vehicle Revenue Mile

Service Effectiveness Service Effectiveness

Vehicles

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
1.84	24.97