City of Dubuque (The Jule)

ID Number: 7011 http://www.cityofdubuque.org 2401 Central Avenue Dubuque, IA 52001-3302

Director of Transit Operations: Ms. Candace Eudaley

(563) 589-4196

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Dubuque, IA-IL		Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$174,802	Total Operating Expenses	\$3,012,355
Square Miles Population	34 67,818	Annual Unlinked Trips	444,878	Fare Revenues Local Funds	(6%) (42%)	\$174,802 \$1,278,866	. c.a. operating Expenses	ψο,σ .Ξ,σσσ
Population Ranking out of 465 UZAs Other UZAs Served	409			State Funds Federal Assistance Other Funds	(7%) (41%) (3%)	\$215,806 \$1,245,596		
Service Area Statistics Square Miles	26	Service Supplied Annual Vehicle Revenue Miles	608,981	Total Operating Funds Expended Sources of Capital Funds Expended		\$97,285 \$3,012,355		
Population	58,000	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	52,273 20	Local Funds State Funds	(17%) (83%)	\$40,004 \$200,024		
				Federal Assistance Other Funds	(0%) (0%)	\$0 \$0		
				Total Capital Funds Expended \$24		\$240,028		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Bus	. 12	. 0	\$120,014	
Demand Response	8	0	\$120,014	
Total	20	0	\$340,038	

41% 3% 6%

Vehicles

Sources of Operating Funds Expended



Sources of Capital Funds Expended

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Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$1,958,871	\$117,897	\$120,014	366,461	377,504	31,070	3.6	12
Demand Response	\$1.053.484	\$56,905	\$120.014	242.520	67.374	21.203	2.1	8

Operating Expense per

Performance Measures

Mode Bus Demand Response

Vehicle Revenue Mile

7.00
6.00
5.00
4.00
3.00
2.00
1.00
0.00

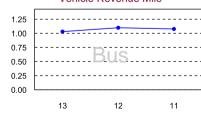
Operating Expense per

Operating Expense per Vehicle Revenue Mile

Service Efficiency

vehicle Revenue Hour \$5.35 \$63.05 \$4.34 \$49.69

Unlinked Passenger Trips per Vehicle Revenue Mile

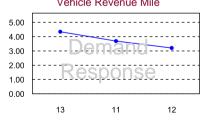


Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$5.19

Operating Expense per Vehicle Revenue Mile

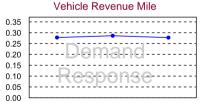
\$15.64



Service Effectiveness

12

Unlinked Passenger Trips per Vehicle Revenue Mile
1.03
0.28
Unlinked Passenger Trips per Vehicle Revenue Hour
1.03
12.15
3.18



Unlinked Passenger Trips per

11

¹ Excludes data for purchased transportation reported separately