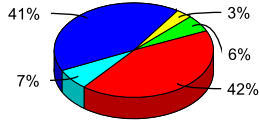


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Total Operating Expenses	
Dubuque, IA-IL				Sources of Operating Funds Expended				\$3,012,355	
Square Miles	34	Annual Unlinked Trips	444,878	Fare Revenues	(6%)	\$174,802			
Population	67,818			Local Funds	(42%)	\$1,278,866			
Population Ranking out of 465 UZAs	409			State Funds	(7%)	\$215,806			
Other UZAs Served				Federal Assistance	(41%)	\$1,245,596			
				Other Funds	(3%)	\$97,285			
				Total Operating Funds Expended		\$3,012,355			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	26	Service Supplied		Local Funds	(17%)	\$40,004			
Population	58,000	Annual Vehicle Revenue Miles	608,981	State Funds	(83%)	\$200,024			
		Annual Vehicle Revenue Hours	52,273	Federal Assistance	(0%)	\$0			
		Vehicles Operated in Maximum Service	20	Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$240,028			

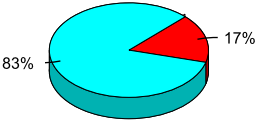
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	12	0	\$120,014
Demand Response	8	0	\$120,014
Total	20	0	\$240,028

Sources of Operating Funds Expended



Sources of Capital Funds Expended

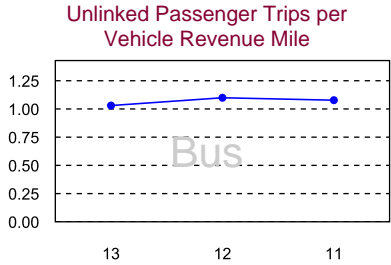
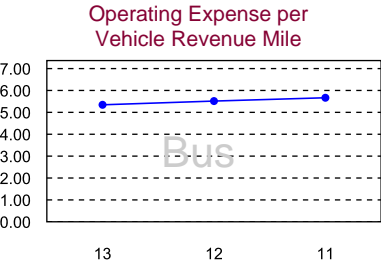


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,958,871	\$117,897	\$120,014	366,461	377,504	31,070	3.6	12
Demand Response	\$1,053,484	\$56,905	\$120,014	242,520	67,374	21,203	2.1	8

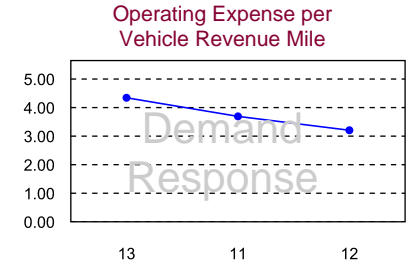
Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.35	\$63.05	1.03
Demand Response	\$4.34	\$49.69	0.28



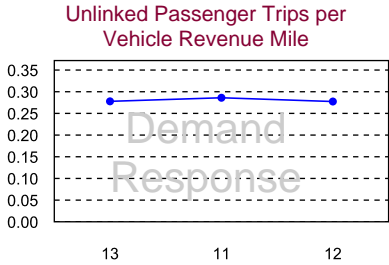
Service Effectiveness

Operating Expense per Unlinked Passenger Trip
\$5.19
\$15.64



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.03	12.15
0.28	3.18



1 Excludes data for purchased transportation reported separately