

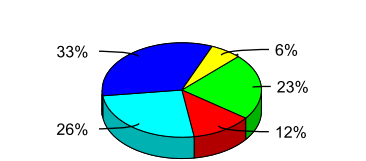
Sioux City Transit System (SCTS)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Sioux City, IA-NE-SD				Annual Passenger Miles		5,445,344	\$843,973		\$2,309,932
Square Miles		54		Annual Unlinked Trips		1,111,606	Sources of Operating Funds Expended		Materials and Supplies
Population		106,494		Average Weekday Unlinked Trips		4,018	Fare Revenues (23%)		\$984,614
Population Ranking out of 465 UZAs		292		Average Saturday Unlinked Trips		1,722	Local Funds (12%)		\$336,625
Other UZAs Served				Average Sunday Unlinked Trips		0	State Funds (26%)		Purchased Transportation
							Federal Assistance (33%)		\$557,609
							Other Funds (6%)		Total Operating Expenses
							\$262,158		\$4,188,780
Service Area Statistics				Service Supplied		Total Operating Funds Expended			
Square Miles		51		Annual Vehicle Revenue Miles		764,286	\$4,188,780		
Population		106,494		Annual Vehicle Revenue Hours		58,654	Sources of Capital Funds Expended		
				Vehicles Operated in Maximum Service		28	Local Funds (100%)		\$28,583
				Vehicles Available for Maximum Service		36	State Funds (0%)		\$0
				Base Period Requirement		9	Federal Assistance (0%)		\$0
							Other Funds (0%)		\$0
							Total Capital Funds Expended		\$28,583

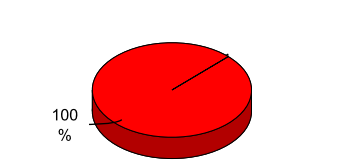
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$16,077	\$0	\$12,506	\$0	\$28,583
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	21	7	\$16,077	\$0	\$12,506	\$0	\$28,583

Sources of Operating Funds Expended



Sources of Capital Funds Expended

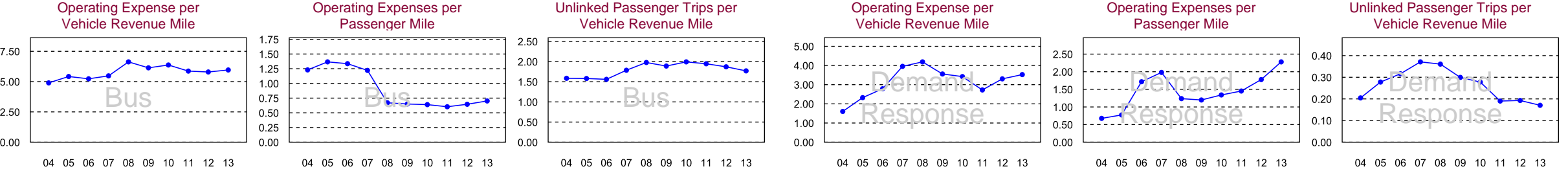


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,657,855	\$744,037	\$28,583	5,212,440	613,670	1,085,925	44,904	N/A	26	11.0	21	2.33	24%
Demand Response	\$530,925	\$99,936	\$0	232,904	150,616	25,681	13,750	N/A	10	7.0	7	N/A	43%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$5.96	\$81.46	\$0.70	\$3.37	1.77	24.18
Demand Response		\$3.53	\$38.61	\$2.28	\$20.67	0.17	1.87



1 Excludes data for purchased transportation reported separately