

Topeka Metropolitan Transit Authority (TMTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Topeka, KS	
Square Miles	80
Population	150,003
Population Ranking out of 465 UZAs	217
Other UZAs Served	

Service Consumption

Annual Passenger Miles	5,706,928
Annual Unlinked Trips	1,202,646
Average Weekday Unlinked Trips ²	4,208
Average Saturday Unlinked Trips ²	2,177
Average Sunday Unlinked Trips ²	0

Service Area Statistics

Square Miles	58
Population	127,473

Service Supplied

Annual Vehicle Revenue Miles	1,164,495
Annual Vehicle Revenue Hours	78,011
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	50
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$1,591,321
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$1,591,321
Local Funds	(37%)	\$2,486,950
State Funds	(7%)	\$460,462
Federal Assistance	(31%)	\$2,056,918
Other Funds	(1%)	\$100,030
Total Operating Funds Expended		\$6,695,681
Sources of Capital Funds Expended		
Local Funds	(100%)	\$812,317
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$812,317

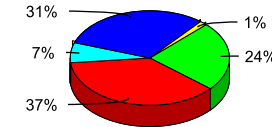
Summary Operating Expenses

Salary, Wages, Benefits	\$4,688,849
Materials and Supplies	\$1,161,905
Purchased Transportation	\$176,728
Other Operating Expenses	\$664,214
Total Operating Expenses	\$6,691,696
Reconciling Cash Expenditures	\$3,985

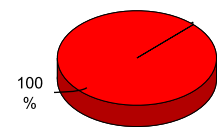
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$0	\$0	\$0	\$0	\$0
Demand Response	13	0	\$812,317	\$0	\$0	\$0	\$812,317
Demand Response - Taxi	0	5	\$0	\$0	\$0	\$0	\$0
Total	35	5	\$812,317	\$0	\$0	\$0	\$812,317

Sources of Operating Funds Expended



Sources of Capital Funds Expended



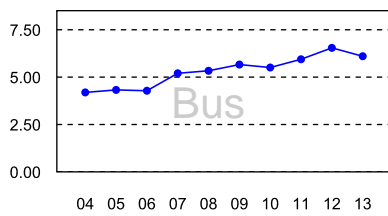
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,910,155	\$1,392,921	\$0	5,332,997	804,580	1,136,393	54,079	N/A	30	7.0	22	2.00	36%
Demand Response	\$1,521,815	\$145,341	\$812,317	253,587	277,471	49,603	19,548	N/A	15	1.6	13	N/A	15%
Demand Response - Taxi	\$259,726	\$53,059	\$0	120,344	82,444	16,650	4,384	N/A	5	N/A	5	N/A	0%

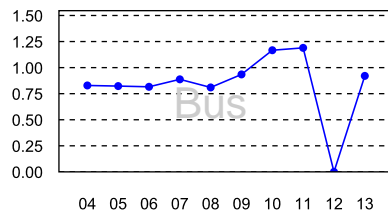
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.10	\$90.80	\$0.92	\$4.32	1.41	21.01
Demand Response	\$5.48	\$77.85	\$6.00	\$30.68	0.18	2.54
Demand Response - Taxi	\$3.15	\$59.24	\$2.16	\$15.60	0.20	3.80

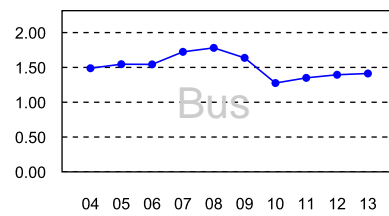
Operating Expense per Vehicle Revenue Mile



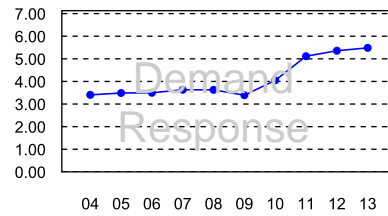
Operating Expenses per Passenger Mile



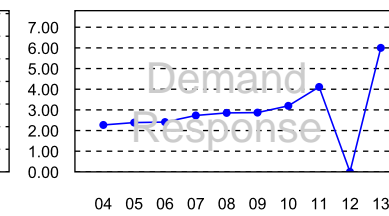
Unlinked Passenger Trips per Vehicle Revenue Mile



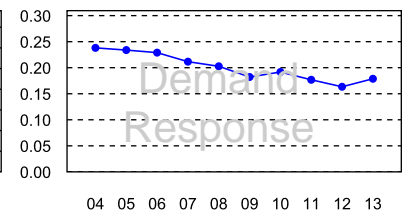
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi