ID Number: 7015 www.wichitatransit.org 777 East Waterman Wichita, KS 67202

Director of Transit: Mr. Steve Spade

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General Information					Financial Inforn	nation		Summary Opera	ating Expenses			
Urbanized Area (UZA) Statistics - 2010 Censu Wichita, KS Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics	Annual Passenger Miles 215 Annual Unlinked Trips 472,870 Average Weekday Unlinked Trips		ed Trips	15,101,844 2,153,285 7,366 3,831 0	Fare Revenues Earned Sources of Operating Funds Expended Fare Revenues (20%) Local Funds (25%) State Funds (13%) Federal Assistance (41%) Other Funds (1%) Total Operating Funds Expended		\$2,721,0 ed \$2,721,0 \$3,338,0 \$1,733,0 \$5,443,0 \$184,0 \$13,421,0	Materials and 3 ,022 Purchased Tra ,840 Other Operatin ,929 Total Operating ,220 ,772	Salary, Wages, Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		6,938,239 2,245,260 2,130,989 2,029,476 3,343,964	
Square Miles Population	215 Ann 472,870 Ann Veh Veh	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement		3,024,903 170,757 160 187 20		ital Funds Expended (18%) (0%) ance (82%) (0%)	\$275,6 \$1,227,6 \$1,503,7	Reconciling Cash Expenditures 55 \$0 26 \$0			\$77,819	
Vehicles Operated in Maximum Service and U	Jses of Capital Funds						Sources of Operati	ing Funds Expended	Sources of Capit	al Funds Expend	ded	
Mode Directly Mode Operated Bus 38 Demand Response 19	Purchased 1 Transportation 0 103		Systems and F Guideways \$0 \$0	facilities and Stations \$2,301 \$0	Other \$29,400 \$0	Total \$1,503,781 \$0	41%	1% 20%	82%	18%		
Total 57	103	\$1,472,080	\$0 \$0	\$2,301	\$29,400	\$1,503,781	13%	25%				
Modal Characteristics Operating Mode Expenses Bus \$8,993,605 Demand Response \$4,350,355	\$1 Revenues 5 \$1,735,372	s1 Capital Funds 2 \$1,503,781	Miles 13,088,887	r Annual Vehicle s Revenue Miles 7 1,544,278	Annual Unlinked Trips 1,851,654 301,631		Guideway Avail Directional Ma	Vehicles ilable for Average laximum Fleet Age service in Years 56 9.4 131 3.4	Vehicles Operated in Maximum Service 38 122	Peak to Base Ratio 1.75 N/A	Percent Spares 47% 7%	
Performance Measures Service Efficiency				Service Effectiveness				Service Effectiveness				
Mode Bus Demand Response	Operating Expense per Vehicle Revenue Mile \$5.82 \$2.94		Operating Expense per Vehicle Revenue Hour \$90.96 \$60.52		perating Expense per Operating E Passenger Mile Unlinked Pas \$0.69 \$2.16		Expense per ssenger Trip \$4.86 \$14.42		nlinked Passenger Trips per Vehicle Revenue Mile 1.20 0.20		nked Passenger Trips per Vehicle Revenue Hour 18.73 4.20	
Operating Expense per Vehicle Revenue Mile 7.50 5.00 Description: 1.25 1.00 0.75 0.50	5		Unlinked Passen Vehicle Reve	enue Mile		ng Expense per e Revenue Mile	2.50	emand		assenger Trips Revenue Mile	per	
2.50 0.50	5	0.75 0.50 0.25			1.00	sponse	0.50	sponse	0.10	sponse		

0.00

04 05 06 07 08 09 10 11 12 13

0.00

0.00

04 05 06 07 08 09 10 11 12 13

04 05 06 07 08 09 10 11 12 13

0.00

04 05 06 07 08 09 10 11 12 13

04 05 06 07 08 09 10 11 12 13

04 05 06 07 08 09 10 11 12 13

¹ Excludes data for purchased transportation reported separately