

Columbia Transit (CT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbia, MO	
Square Miles	62
Population	124,748
Population Ranking out of 465 UZAs	255
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	124,748

Service Consumption

Annual Passenger Miles	4,023,507
Annual Unlinked Trips	1,879,235
Average Weekday Unlinked Trips	10,368
Average Saturday Unlinked Trips	1,510
Average Sunday Unlinked Trips	234

Service Supplied

Annual Vehicle Revenue Miles	872,130
Annual Vehicle Revenue Hours	92,196
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	45
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$1,907,833
Sources of Operating Funds Expended		
Fare Revenues	(32%)	\$1,907,833
Local Funds	(30%)	\$1,782,540
State Funds	(0%)	\$12,983
Federal Assistance	(34%)	\$2,037,109
Other Funds	(3%)	\$172,232
Total Operating Funds Expended		\$5,912,697
Sources of Capital Funds Expended		
Local Funds	(20%)	\$60,831
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$238,505
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$299,336

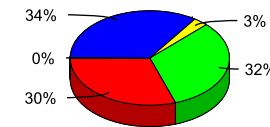
Summary Operating Expenses

Salary, Wages, Benefits	\$3,182,090
Materials and Supplies	\$1,469,646
Purchased Transportation	\$0
Other Operating Expenses	\$1,260,961
Total Operating Expenses	\$5,912,697

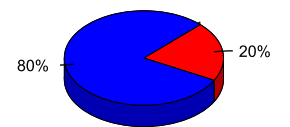
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$0	\$286,336	\$0	\$13,000	\$299,336
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	38	0	\$0	\$286,336	\$0	\$13,000	\$299,336

Sources of Operating Funds Expended



Sources of Capital Funds Expended

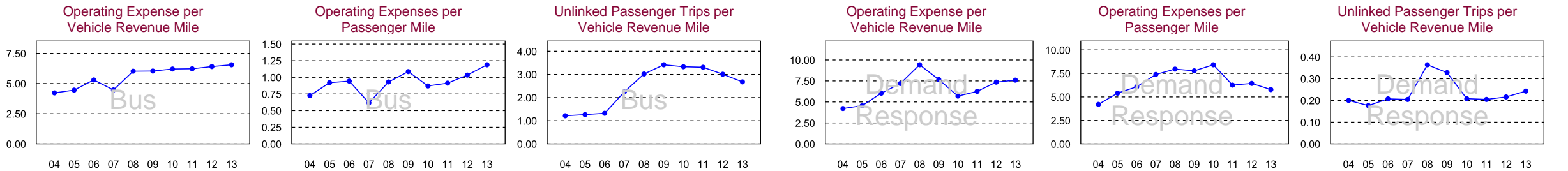


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,491,807	\$1,734,557	\$299,336	3,777,673	685,020	1,833,822	70,325	N/A	34	7.9	29	1.53	17%
Demand Response	\$1,420,890	\$173,276	\$0	245,834	187,110	45,413	21,871	N/A	11	6.1	9	N/A	22%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.56	\$63.87	\$1.19	\$2.45	2.68	26.08
Demand Response	\$7.59	\$64.97	\$5.78	\$31.29	0.24	2.08



¹ Excludes data for purchased transportation reported separately