

Iowa City Transit (ICT)

Purchased transportation provider(s) filing a separate report: Johnson County SEATS (7045). Data filed separately.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Iowa City, IA	
Square Miles	46
Population	106,621
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	68,947

Service Consumption

Annual Passenger Miles	3,861,794
Annual Unlinked Trips	1,879,594
Average Weekday Unlinked Trips	7,152
Average Saturday Unlinked Trips	1,535
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	714,810
Annual Vehicle Revenue Hours	54,536
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$1,416,501
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$1,416,501
Local Funds	(42%)	\$2,614,730
State Funds	(7%)	\$451,262
Federal Assistance	(21%)	\$1,316,014
Other Funds	(7%)	\$426,590
Total Operating Funds Expended		\$6,225,097
Sources of Capital Funds Expended		
Local Funds	(16%)	\$171,630
State Funds	(0%)	\$0
Federal Assistance	(69%)	\$739,797
Other Funds	(15%)	\$156,267
Total Capital Funds Expended		\$1,067,694

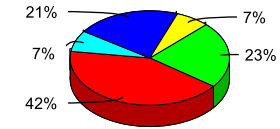
Summary Operating Expenses

Salary, Wages, Benefits	\$3,677,246
Materials and Supplies	\$974,766
Purchased Transportation	\$1,092,262
Other Operating Expenses	\$477,404
Total Operating Expenses	\$6,221,678
Purchased Transportation Reported Separately	\$1,092,262
Reconciling Cash Expenditures	\$3,419

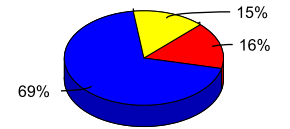
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$911,427	\$156,267	\$0	\$0	\$1,067,694
Total	21	0	\$911,427	\$156,267	\$0	\$0	\$1,067,694

Sources of Operating Funds Expended



Sources of Capital Funds Expended

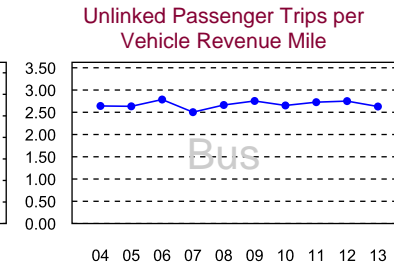
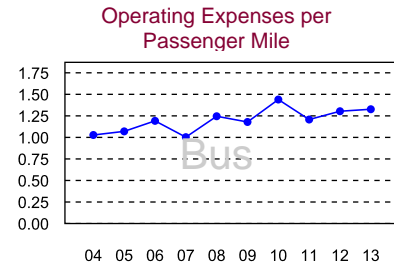
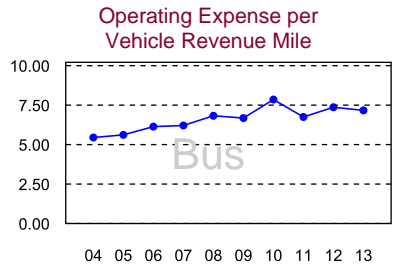


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,124,364	\$1,303,197	\$1,067,694	3,861,794	714,810	1,879,594	54,536	N/A	28	10.4	21	1.75	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.17	\$93.96	\$1.33	\$2.73	2.63	34.47



¹ Excludes data for purchased transportation reported separately